

FY17 2nd Quarter F&A Return

F&A recovery 2nd Quarter	4,431,884.21
deduct center returns	(703,292.96)
deduct top slice	(3,237,500.00)
amount available to return	491,091.25

Org Level 3	Org Description	FY17 2nd Qtr F&A earned	% of earned	FY17 2nd Qtr return	FY16 2nd Qtr F&A earned	FY16 2nd Qtr F&A return	Variance	FY16 % Returned	FY17% Returned
ABA	Provost Administrative Units	5,406.68	0.16%	806.18	5,067.12	1,069.22	(263.04)	21.10%	14.91%
ABC	School of Public Administration	-	0.00%	-	743.20	156.82	(156.82)	21.10%	0.00%
ABG	College of Fine Arts	332.00	0.01%	49.50	6,649.78	1,403.18	(1,353.68)	21.10%	14.91%
ABH	College of Arts Sciences	1,606,826.78	48.79%	239,590.74	1,479,638.91	312,220.84	(72,630.10)	21.10%	14.91%
ABI	Anderson Schools of Management	24,918.67	0.76%	3,715.57	14,872.28	3,138.22	577.35	21.10%	14.91%
ABJ	College of Education	67,948.36	2.06%	10,131.64	38,703.95	8,166.98	1,964.67	21.10%	14.91%
ABK	School of Engineering	1,185,521.21	36.00%	176,770.71	1,219,551.29	257,339.36	(80,568.65)	21.10%	14.91%
ABL	School of Law	22,936.95	0.70%	3,420.08	24,982.68	5,271.63	(1,851.55)	21.10%	14.91%
ABM	School of Architecture Planning	9,306.03	0.28%	1,387.60	7,076.60	1,493.24	(105.64)	21.10%	14.91%
ABN	University Libraries	1,936.76	0.06%	288.79	3,899.91	822.93	(534.14)	21.10%	14.91%
ABO	Continuing Education	337,789.10	10.26%	50,367.06	278,210.73	58,705.67	(8,338.61)	21.10%	14.91%
ABS	Honors College	-	0.00%	-	1,873.61	395.35	(395.35)	21.10%	0.00%
ACB	VP Student Affairs	5,146.19	0.16%	767.34	115.55	24.38	742.96	21.10%	14.91%
ACC	Associate VP Student Services	36,350.39	1.10%	5,420.13	57,576.55	12,149.31	(6,729.18)	21.10%	14.91%
ACD	Assoc. VP Student Life	10,811.38	0.33%	1,612.06	21,867.43	4,614.28	(3,002.22)	21.10%	14.91%
ADG	VP Institutional Support Services	80.00	0.00%	11.93	3,649.36	770.06	(758.13)	21.10%	14.91%
ADJ	Information Technologies	(21,783.57)	-0.66%	(3,248.10)	13,681.29	2,886.91	(6,135.01)	21.10%	0.00%
Total Schools/Colleges		3,293,526.93	100%	491,091.25	3,178,160.24	670,628.39	(179,537.14)		
ABQ	CASAA	268,901.06		172,096.68	279,422.86	178,830.63			
	EPSCOR	183,768.33		114,436.25	189,032.85	122,359.13			
	BBER	54,452.42		54,452.42	58,536.57	58,536.57			
	CHTM	331,935.74		199,161.44	403,267.25	241,960.35			
	CMEM	207,225.08		72,528.78	249,654.19	87,378.97			
	CEPR	90,617.39		90,617.39	61,730.01	61,730.01			
	CRS	-		-	137.27	-			
	CARC	1,457.26			1,482.81				
	Total Centers	1,138,357.28		703,292.96	1,243,263.81	750,795.66			
Total F&A		4,431,884.21		1,194,384.21	4,421,424.05	1,421,424.05			