

FY17 3rd Quarter F&A Return

F&A recovery 3rd Quarter	4,763,022.52
deduct center returns	(796,082.34)
deduct top slice	(2,737,500.00)
amount available to return	1,229,440.18

Org Level 3	Org Description	FY17 3rd Qtr F&A earned	% of earned	FY17 3rd Qtr return	FY16 3rd Qtr F&A earned	FY16 3rd Qtr F&A return	Variance	FY16 % Returned	FY17% Returned
ABA	Provost Administrative Units	6,537.06	0.19%	2,336.21	5,770.17	2,013.79	322.42	35%	36%
ABB	University College UC	3,252.04	0.09%	1,162.21	-	-	1,162.21	35%	36%
ABC	School of Public Administration	-	0.00%	-	-	-	-	0%	0%
ABG	College of Fine Arts	(1,767.18)	-0.05%	(631.55)	4,745.63	1,656.23	(2,287.78)	35%	36%
ABH	College of Arts Sciences	1,834,867.07	53.34%	655,743.69	1,649,341.37	575,620.89	80,122.80	35%	36%
ABI	Anderson Schools of Management	25,767.39	0.75%	9,208.73	11,232.08	3,920.00	5,288.73	35%	36%
ABJ	College of Education	94,065.46	2.73%	33,617.06	42,455.48	14,816.98	18,800.08	35%	36%
ABK	School of Engineering	1,161,010.28	33.75%	414,921.16	1,095,552.05	382,348.17	32,572.99	35%	36%
ABL	School of Law	13,272.01	0.39%	4,743.14	13,835.60	4,828.63	(85.49)	35%	36%
ABM	School of Architecture Planning	15,978.40	0.46%	5,710.35	23,459.50	8,187.38	(2,477.03)	35%	36%
ABN	University Libraries	2,239.50	0.07%	800.35	2,788.12	973.06	(172.70)	35%	36%
ABO	Continuing Education	231,798.18	6.74%	82,839.89	236,884.91	82,672.94	166.95	35%	36%
ABS	Honors College	-	0.00%	-	624.15	217.83	(217.83)	35%	0%
ACB	VP Student Affairs	4,890.04	0.14%	1,747.60	-	-	1,747.60	35%	36%
ACC	Associate VP Student Services	39,049.32	1.14%	13,955.42	58,970.77	20,580.83	(6,625.40)	35%	36%
ACD	Assoc. VP Student Life	28,951.74	0.84%	10,346.76	20,522.29	7,162.29	3,184.47	35%	36%
ADG	VP Institutional Support Services	-	0.00%	-	7,686.52	2,682.60	(2,682.60)	35%	0%
ADJ	Information Technologies	(19,757.29)	-0.57%	(7,060.85)	3,499.15	1,221.20	(8,282.05)	35%	36%
Total Schools/Colleges		3,440,154.02	100%	1,229,440.18	3,177,367.79	1,108,902.81	120,537.38		

ABQ	CASAA	317,867.39		203,435.13	237,425.05	151,952.03			
	EPSCOR	222,457.03		127,138.95	184,565.23	117,094.36			
	IPEAR/BBER/GPS/LGC	66,455.11		66,455.11	41,834.15	41,834.15			
	CHTM	385,159.42		231,095.65	357,175.80	214,305.48			
	CMEM	248,479.14		86,967.70	206,521.60	72,282.56			
	CEPR	80,989.80		80,989.80	51,655.90	51,655.90			
	CRS	-		-	-	0.00			
	CARC	1,460.61		-	1,481.77	0.00			
	Total Centers	1,322,868.50		796,082.34	1,080,659.50	649,124.48			
Total F&A		4,763,022.52		2,025,522.52	4,258,027.29	1,758,027.29			