

FY17 4th Quarter F&A Return

F&A recovery 4th Quarter	6,060,013.32
deduct center returns	(780,933.35)
deduct top slice	(3,237,500.00)
amount available to return	2,041,579.97

Org Level 3	Org Description	FY17 4th Qtr F&A earned	% of earned	FY17 4th Qtr return	FY16 4th Qtr F&A earned	FY16 4th Qtr F&A return	Variance	FY16 % Returned	FY17% Returned
ABA	Provost Administrative Units	37,438.94	0.79%	16,080.96	7,667.79	2,566.94	13,514.02	37%	42.95%
ABB	University College	396.02	0.01%	170.10	-	-	170.10	0%	42.95%
ABC	School of Public Administration	7,928.06	0.17%	3,405.30	-	-	3,405.30	0%	42.95%
ABG	College of Fine Arts	1,876.58	0.04%	806.04	4,966.67	1,662.69	(856.65)	37%	42.95%
ABH	College of Arts Sciences	2,360,907.61	49.67%	1,014,068.51	2,197,848.45	735,770.96	278,297.55	37%	42.95%
ABI	Anderson Schools of Management	56,857.22	1.20%	24,421.59	55,764.26	18,668.13	5,753.46	37%	42.95%
ABJ	College of Education	163,263.44	3.43%	70,125.71	55,736.03	18,658.68	51,467.03	37%	42.95%
ABK	School of Engineering	1,714,927.20	36.08%	736,603.86	1,631,604.68	546,210.24	190,393.62	37%	42.95%
ABL	School of Law	43,623.32	0.92%	18,737.30	30,373.36	10,168.05	8,569.25	37%	42.95%
ABM	School of Architecture Planning	20,032.34	0.42%	8,604.39	17,161.21	5,745.04	2,859.35	37%	42.95%
ABN	University Libraries	2,038.89	0.04%	875.75	1,357.46	454.44	421.32	37%	42.95%
ABO	Continuing Education	244,013.37	5.13%	104,809.81	301,590.51	100,963.08	3,846.73	37%	42.95%
ABS	Honors College	-	0.00%	-	37.74	12.63	(12.63)	0%	0.00%
ACB	VP Student Affairs	4,457.17	0.09%	1,914.47	-	-	1,914.47	37%	42.95%
ACC	Associate VP Student Services	62,854.68	1.32%	26,997.65	52,874.99	17,700.89	9,296.75	37%	42.95%
ACD	Assoc. VP Student Life	26,425.32	0.56%	11,350.33	20,184.91	6,757.28	4,593.05	37%	42.95%
ADG	VP Institutional Support Services	-	0.00%	-	2,040.05	682.94	(682.94)	37%	0.00%
ADJ	Information Technologies	6,072.33	0.13%	2,608.22	24,773.45	8,293.38	(5,685.16)	0%	42.95%
Total Schools/Colleges		4,753,112.49	100%	2,041,579.97	4,403,981.56	1,474,315.36	567,264.61		

ABQ	CASAA	321,899.11		206,015.43	272,859.64	174,630.17			
	EPSCOR	164,232.46		93,509.17	254,974.93	160,070.28			
	BBER	64,327.57		64,327.57	68,848.20	68,848.20			
	CHTM	430,953.63		258,572.18	519,733.53	311,840.12			
	CMEM	254,648.03		89,126.81	243,057.35	85,070.07			
	CEPR	69,382.19		69,382.19	37,911.42	37,911.42			
	CRS	-		-	-	-			
	CARC	1,457.84		-	11,318.99	-		-	
	VPR	-		-	-	-			
	Total Centers	1,306,900.83		780,933.35	1,408,704.06	838,370.26			
	Total F&A	6,060,013.32		2,822,513.32	5,812,685.62	2,312,685.62			