

FY18 3rd Quarter F&A Return

F&A recovery 3rd Quarter	4,984,899.63
deduct center returns	(656,860.55)
deduct top slice	(3,012,562.50)
*deduct strategic return to departments	(224,320.48)
amount available to return	1,315,476.58

Org Level 3	Org Description	FY18 3rd Qtr F&A earned	% of earned	FY18 3rd Qtr return	FY17 3rd Qtr F&A earned	FY17 3rd Qtr F&A return	Variance	FY17 % Returned	FY18% Returned
ABA	Provost Administrative Units	28,227.04	0.76%	9,944.15	6,537.06	2,336.21	7,607.93	36%	35%
ABB	University College UC	1,433.37	0.04%	504.96	3,252.04	1,162.21	(657.25)	36%	35%
ABC	School of Public Administration	-	0.00%	-	-	-	-	0%	0%
ABG	College of Fine Arts	397.12	0.01%	139.90	(1,767.18)	(631.55)	771.46	36%	35%
ABH	College of Arts Sciences	1,963,354.76	52.58%	691,673.14	1,834,867.07	655,743.69	35,929.45	36%	35%
ABI	Anderson Schools of Management	16,344.27	0.44%	5,757.95	25,767.39	9,208.73	(3,450.79)	36%	35%
ABJ	College of Education	107,824.19	2.89%	37,985.54	94,065.46	33,617.06	4,368.49	36%	35%
ABK	School of Engineering	1,370,512.96	36.70%	482,820.03	1,161,010.28	414,921.16	67,898.87	36%	35%
ABL	School of Law	13,240.68	0.35%	4,664.58	13,272.01	4,743.14	(78.56)	36%	35%
ABM	School of Architecture Planning	9,833.55	0.26%	3,464.28	15,978.40	5,710.35	(2,246.08)	36%	35%
ABN	University Libraries	-	0.00%	-	2,239.50	800.35	(800.35)	36%	0%
ABO	Continuing Education	155,688.61	4.17%	54,847.77	231,798.18	82,839.89	(27,992.12)	36%	35%
ABS	Honors College	-	0.00%	-	-	-	-	0%	0%
ACB	VP Student Affairs	11,470.36	0.31%	4,040.91	4,890.04	1,747.60	2,293.31	36%	35%
ACC	Associate VP Student Services	37,296.18	1.00%	13,139.13	39,049.32	13,955.42	(816.30)	36%	35%
ACD	Assoc. VP Student Life	18,079.98	0.48%	6,369.42	28,951.74	10,346.76	(3,977.33)	36%	35%
ADG	VP Institutional Support Services	-	0.00%	-	-	-	-	0%	0%
ADJ	Information Technologies	354.32	0.01%	-	(19,757.29)	(7,060.85)	7,060.85	0%	0%
Total Schools/Colleges		3,734,057.39	100%	1,315,351.76	3,440,154.02	1,229,440.18	85,911.57		

ABQ	CASAA	264,699.62		169,407.76	317,867.39	203,435.13			
	EPSCOR	213,330.11		118,000.79	222,457.03	127,138.95			
	IPEAR/BBER/GPS/LGC	70,363.40		21,109.02	66,455.11	66,455.11			
	CHTM	411,982.32		247,189.39	385,159.42	231,095.65			
	CMEM	289,010.25		101,153.59	248,479.14	86,967.70			
	CARC	1,456.54		-	1,460.61	-			
	Total Centers	1,250,842.24		656,860.55	1,241,878.70	715,092.54			
Total F&A		4,984,899.63		1,972,212.31	4,682,032.72	1,944,532.72			