

FY19 4th Quarter F&A Return

F&A recovery 4th Quarter	6,112,261.21
deduct center returns	(670,990.09)
deduct top slice	(3,262,562.50)
*deduct strategic return to departments	(234,432.63)
amount available to return	1,944,275.99

Org Level 3	Org Description	FY19 4th Qtr F&A earned	% of earned
ABA	Provost Administrative Units	87,906.14	1.79%
ABB	University College	2,013.68	0.04%
ABC	School of Public Administration	139.00	0.00%
ABG	College of Fine Arts	-	0.00%
ABH	College of Arts Sciences	2,140,890.39	43.66%
ABI	Anderson Schools of Management	38,045.26	0.78%
ABJ	College of Education	139,752.54	2.85%
ABK	School of Engineering	2,135,040.88	43.54%
ABL	School of Law	20,080.01	0.41%
ABM	School of Architecture Planning	14,561.59	0.30%
ABN	University Libraries	19,108.40	0.39%
ABO	Continuing Education	234,301.23	4.78%
ABS	Honors College	4,711.27	0.10%
ACA	VP Student Affairs Administration	1,853.05	0.04%
ACB	VP Student Affairs	14,829.03	0.30%
ACC	Associate VP Student Services	23,463.71	0.48%
ACD	Assoc. VP Student Life	27,211.88	0.55%
ADG	VP Institutional Support Services		0.00%
ADJ	Information Technologies		0.00%
	Total Schools/Colleges	4,903,908.06	100%

ABQ	CASAA	199,186.15
	EPSCOR	84,206.83
	EPSCOR NM Smart Grid	63,710.16
	IPEAR/BBER/GPS	56,270.42
	SHRI/LGC	15,090.50
	CHTM	573,134.97
	CMEM	190,935.01
	CARC	24,914.95
	VPR	904.16
	Total Centers	1,208,353.15
	Total F&A	6,112,261.21

FY19 4th Qtr return	FY18 4th Qtr F&A earned	FY18 4th Qtr F&A return	Variance	FY18 % Returned
34,852.57	(1,813.56)	(734.16)	35,586.73	40.48%
798.37	1,739.96	704.36	94.01	40.48%
55.11		-	55.11	0.00%
-	315.18	127.59	(127.59)	40.48%
848,809.10	2,427,816.52	982,816.45	(134,007.35)	40.48%
15,083.99	25,106.79	10,163.60	4,920.38	40.48%
55,408.36	145,441.36	58,876.84	(3,468.48)	40.48%
846,489.91	1,720,804.51	696,607.41	149,882.50	40.48%
7,961.22	21,645.77	8,762.53	(801.31)	40.48%
5,773.30	8,807.57	3,565.44	2,207.87	40.48%
7,576.00	-	-	7,576.00	0.00%
92,894.53	248,300.26	100,515.66	(7,621.13)	40.48%
1,867.90	-	-	1,867.90	0.00%
734.69			734.69	0.00%
5,879.34	12,000.20	4,857.86	1,021.48	40.48%
9,302.77	51,958.41	21,033.54	(11,730.77)	40.48%
10,788.82	23,365.73	9,458.80	1,330.03	40.48%
-		-	-	0.00%
-	-	-	-	0.00%
1,944,275.99	4,685,488.70	1,896,755.93	47,520.06	

127,479.14	243,196.96	155,646.05
37,893.07	175,232.00	102,891.71
63,710.16		
16,881.13	60,707.67	18,212.30
5,281.68		
343,880.98	438,045.94	262,827.56
66,827.25	299,640.93	104,874.33
8,720.23	765.10	
316.46		
670,990.09	1,217,588.60	644,451.96
2,615,266.08	5,903,077.30	2,541,207.88

FY19%

Returned

39.65%

39.65%

0.00%

0.00%

39.65%

39.65%

39.65%

39.65%

39.65%

39.65%

0.00%

39.65%

0.00%

0.00%

39.65%

39.65%

39.65%

0.00%

0.00%