

Vice President for Research FY19 Budget

College/School	Description	FY19 Budget
F&A Budgets:		
A&S	A&S F&A Budget	2,550,000
ASM	ASM F&A Budget	17,000
COE	COE F&A Budget	110,000
CFA	CFA F&A Budget	4,000
KNME	KNME F&A Budget	-
LAW	LAW F&A Budget	30,000
Provost	Cont. Education F&A Budget	300,000
Provost	Provost F&A Budget	7,000
SAAP	SAAP F&A Budget	6,000
SOE	SOE F&A Budget	1,800,000
Student Affairs	AVP of CEOP F&A	50,000
Student Affairs	Office of Strat. Initiatives F&A	20,000
Student Affairs	VP Student Affairs	200
Student Affairs	UNM Children's Campus F&A	31,000
UL	Libraries	4,000
VPR	CASAA F&A Budget	670,000
VPR	EPSCOR F&A Budget	145,800
VPR	BBER F&A Budget	100,000
VPR	CHTM F&A Budget	930,000
VPR	CMEM F&A Budget	325,000
4.5% of F&A Recovery	Strategic Return to Departments	899,750
	<i>Subtotal</i>	<i>7,999,750</i>
Allocations:		
Provost	RAC Funding	150,000
UL	Libraries	200,000
Provost	Graduate Studies Funding	129,788
VPR	Science Fair/STEM	85,000
OED	STC Patent and Operations	864,000
	<i>Subtotal</i>	<i>1,428,788</i>
Operations:		
President	Legal Services	150,000
VPR	IRB/Animal	176,500
VPR	Research Bad Debt/Audit	167,000
VPR	Contract & Grant Accounting	1,665,438
VPR	VPR Executive Office	1,356,671
VPR	Banner Tax	230,000
VPR	Pre-Award Services/Cayuse	1,639,340
VPR	Research Administration/Compliance	1,087,457
VPR	Safety & Risk Services	100,000
VPR	Federal Priorities	182,755
VPR	Faculty Research Support Services	687,276
	<i>Subtotal</i>	<i>7,442,437</i>
Center Support:		
VPR	CARC Operations	680,000
VPR	SHRI Operations	100,000
VPR	BBER Operations	100,000
VPR	CMEM Operations	200,000
VPR	CHTM Clean Room Support	200,000
VPR	CHTM M&O Debt Service	289,279
	<i>Subtotal</i>	<i>1,569,279</i>
Discretionary:		
VPR	Faculty Retention	371,578
VPR	Faculty Start Up	-
VPR	Research Development	421,162
VPR	Cost Share	300,000
VPR	Research Park Rents	517,006
	<i>Subtotal</i>	<i>1,609,746</i>
	Grand Total	20,050,000

*CHTM, CASAA, and CMEM will contribute 5% of their FY18 F&A return to the strategic fund in addition to the amount budgeted.