

Vice President for Research FY14 Budget		
College/School	Description	FY14 Budget
F&A Budgets:		
A&S	A&S F&A Budget	2,791,936
ASM	ASM F&A Budget	4,000
COE	COE F&A Budget	100,000
CFA	CFA F&A Budget	5,000
KNME	KNME F&A Budget	10,400
LAW	LAW F&A Budget	5,000
LAW	IPL F&A Budget	10,000
Provost	Cont. Education F&A Budget	100,000
Provost	Provost F&A Budget	230,000
Public Administration	PA F&A Budget	8,000
SAAP	SAAP F&A Budget	16,000
SOE	SOE F&A Budget	1,750,000
Student Affairs	AVP of CEOP F&A	50,000
Student Affairs	Office of Strat. Initiatives F&A	60,000
Student Affairs	UNM Childrens Campus F&A	8,000
VPR	CASAA F&A Budget	930,000
VPR	EPSCOR F&A Budget	456,664
VPR	BBER F&A Budget	40,000
VPR	CHTM F&A Budget	665,000
VPR	CMEM F&A Budget	160,000
	<i>Subtotal</i>	<i>7,400,000</i>
Allocations:		
A&S	Sevilleta	152,000
Provost	RAC Funding	150,000
UL	Libraries	195,959
Provost	Graduate Studies Funding	123,788
VPR	Science Fair/STEM	170,000
OED	STC Patent and Operations	864,000
	<i>Subtotal</i>	<i>1,655,747</i>
Operations:		
President	Legal Services	377,475
VPR	IRB/Animal	266,920
VPR	Research Bad Debt	120,000
VPR	Research Annual Leave	250,000
VPR	Contract & Grant Accounting	1,248,936
VPR	VPR Executive Office	1,222,383
VPR	Banner Tax	250,000
VPR	Pre-Award Services	843,539
VPR	Research Administration/Compliance	524,345
VPR	Electronic Research Administration	211,960
VPR	Safety & Risk Services	108,679
VPR	Federal Priorities	210,352
VPR	Faculty Research Support Services	374,237
VPR	VPR Faculty Fellow	30,000
	<i>Subtotal</i>	<i>6,038,826</i>
Center Support:		
VPR	CARC Operations	560,000
VPR	SHRI Operations	100,000
VPR	CHTM Operations	250,000
VPR	BBER Operations	210,000
VPR	CMEM Operations	85,000
VPR	CHTM M&O Debt Service	489,284
	<i>Subtotal</i>	<i>1,694,284</i>
Discretionary:		
VPR	Faculty Retention	518,372
VPR	Faculty Start Up	614,400
VPR	Research Development	353,150
VPR	Cost Share	349,639
VPR	Research Park Rents	875,582
	<i>Subtotal</i>	<i>2,711,143</i>
	Total	19,500,000