### F&A Budgets:

<table>
<thead>
<tr>
<th>College/School</th>
<th>Description</th>
<th>FY15 Budget</th>
</tr>
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<tbody>
<tr>
<td>A&amp;S</td>
<td>A&amp;S F&amp;A Budget</td>
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<tr>
<td>ASM</td>
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<td>KNME</td>
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<td>LAW</td>
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<td>Provost</td>
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<tr>
<td>Provost</td>
<td>Provost F&amp;A Budget</td>
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<td>Public Administration</td>
<td>PA F&amp;A Budget</td>
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<td>SAAP</td>
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<td>SOE</td>
<td>SOE F&amp;A Budget</td>
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<tr>
<td>Student Affairs</td>
<td>AVP of CEOP F&amp;A</td>
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<tr>
<td>Student Affairs</td>
<td>Office of Strat. Initiatives F&amp;A</td>
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<td>Student Affairs</td>
<td>VP Student Affairs</td>
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<tr>
<td>Student Affairs</td>
<td>UNM Children’s Campus F&amp;A</td>
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<tr>
<td>UL</td>
<td>Libraries</td>
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<tr>
<td>VPR</td>
<td>CASAA F&amp;A Budget</td>
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<tr>
<td>VPR</td>
<td>EPSCOR F&amp;A Budget</td>
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<tr>
<td>VPR</td>
<td>BBER F&amp;A Budget</td>
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<tr>
<td>VPR</td>
<td>CHTM F&amp;A Budget</td>
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<tr>
<td>VPR</td>
<td>CMEM F&amp;A Budget</td>
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<td><strong>Subtotal</strong></td>
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### Allocations:

<table>
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<tr>
<th>Description</th>
<th>FY15 Budget</th>
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</thead>
<tbody>
<tr>
<td>Provost RAC Funding</td>
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<tr>
<td>UL Libraries</td>
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<tr>
<td>Provost Graduate Studies Funding</td>
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<tr>
<td>VPR Science Fair/STEM</td>
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<td>OED STC Patent and Operations</td>
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### Operations:

<table>
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<th>Description</th>
<th>FY15 Budget</th>
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<tbody>
<tr>
<td>President Legal Services</td>
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<tr>
<td>VPR IRB/Animal</td>
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<tr>
<td>VPR Research Bad Debt</td>
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<tr>
<td>VPR Research Annual Leave</td>
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<tr>
<td>VPR Contract &amp; Grant Accounting</td>
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<td>VPR VPR Executive Office</td>
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<tr>
<td>VPR Banner Tax</td>
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<td>VPR Pre-Award Services/Cayuse</td>
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<tr>
<td>VPR Research Administration/Compliance</td>
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<tr>
<td>VPR Safety &amp; Risk Services</td>
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<td>VPR Federal Priorities</td>
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<tr>
<td>VPR Faculty Research Support Services</td>
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<td>VPR VPR Faculty Fellow</td>
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<td><strong>Subtotal</strong></td>
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### Center Support:

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<tr>
<td>VPR CARC Operations</td>
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<tr>
<td>VPR SHRI Operations</td>
<td>100,000</td>
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<tr>
<td>VPR BBER Operations</td>
<td>210,000</td>
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<tr>
<td>VPR CMEM Operations</td>
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<td>VPR CHTM M&amp;O Debt Service</td>
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### Discretionary:

<table>
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<tr>
<td>VPR Faculty Retention</td>
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<tr>
<td>VPR Faculty Start Up</td>
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<tr>
<td>VPR Research Development</td>
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<td>VPR Cost Share</td>
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<td>VPR Research Park Rents</td>
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<td>VPR Equipment Fund</td>
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<td>VPR Strategic Initiatives</td>
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### Grand Total: 21,000,000