

FY16 2nd Quarter F&A Return

F&A recovery 2nd Quarter		4,421,424.05
deduct center returns	-	750,795.66
deduct top slice	-	3,000,000.00
amount available to return		670,628.39

Org Level 3	Org Description	FY16 2nd Qtr F&A earned	% of earned	FY16 2nd Qtr return
ABA	Provost Administrative Units	5,067.12	0.16%	1,069.22
ABC	School of Public Administration	743.20	0.02%	156.82
ABG	College of Fine Arts	6,649.78	0.21%	1,403.18
ABH	College of Arts Sciences	1,479,638.91	46.56%	312,220.84
ABI	Anderson Schools of Management	14,872.28	0.47%	3,138.22
ABJ	College of Education	38,703.95	1.22%	8,166.98
ABK	School of Engineering	1,219,551.29	38.37%	257,339.36
ABL	School of Law	24,982.68	0.79%	5,271.63
ABM	School of Architecture Planning	7,076.60	0.22%	1,493.24
ABN	University Libraries	3,899.91	0.12%	822.93
ABO	Continuing Education	278,210.73	8.75%	58,705.67
ABS	Honors College	1,873.61	0.06%	395.35
ACB	VP Student Affairs	115.55	0.00%	24.38
ACC	Associate VP Student Services	57,576.55	1.81%	12,149.31
ACD	Assoc. VP Student Life	21,867.43	0.69%	4,614.28
ADG	VP Institutional Support Services	3,649.36	0.11%	770.06
ADJ	Information Technologies	13,681.29	0.43%	2,886.91
	Total Schools/Colleges	3,178,160.24	100%	670,628.39

ABQ	CASAA	279,422.86		178,830.63
	EPSCOR	189,032.85		122,359.13
	BBER	58,536.57		58,536.57
	CHTM	403,267.25		241,960.35
	CMEM	249,654.19		87,378.97
	CRS	137.27		-
	CEPR	61,730.01		61,730.01
	CARC	1,482.81		
	Total Centers	1,243,263.81		750,795.66
	Total F&A	4,421,424.05		1,421,424.05

FY15 2nd Qtr F&A earned	FY15 2nd Qtr F&A return	Variance	FY15 % Returned	FY16% Returned
60,030.81	12,440.48	- 11,371.26	20.72%	21.10%
-	-	156.82	0.00%	21.10%
4,537.29	940.29	462.89	20.72%	21.10%
1,648,324.91	341,590.57	- 29,369.73	20.72%	21.10%
11,246.05	2,330.57	807.65	20.72%	21.10%
48,973.81	10,149.09	- 1,982.11	20.72%	21.10%
1,131,696.77	234,527.15	22,812.21	20.72%	21.10%
17,104.47	3,544.64	1,726.99	20.72%	21.10%
6,770.71	1,403.13	90.12	20.72%	21.10%
4,120.31	853.87	- 30.95	20.72%	21.10%
208,292.04	43,165.40	15,540.27	20.72%	21.10%
		395.35	20.72%	21.10%
804.73	166.77	- 142.39	20.72%	21.10%
61,610.39	12,767.83	- 618.51	20.72%	21.10%
9,692.41	2,008.61	2,605.67	20.72%	21.10%
3,816.49	790.91	- 20.85	20.72%	21.10%
		2,886.91	0.00%	21.10%
3,217,021.19	666,679.31	3,949.08		

373,710.19	239,174.52
246,149.99	141,688.23
72,048.59	21,614.58
323,892.91	194,335.75
99,880.92	34,958.32
-	-
40,352.74	12,105.82
1,156,035.34	643,877.22
4,373,056.53	1,310,556.53