

FY16 3rd Quarter F&A Return

F&A recovery 3rd Quarter		4,258,027.29
deduct center returns	-	649,124.48
deduct top slice	-	2,500,000.00
amount available to return		1,108,902.81

Org Level 3	Org Description	FY16 3rd Qtr F&A earned	% of earned	FY16 3rd Qtr return
ABA	Provost Administrative Units	5,770.17	0.18%	2,013.79
ABC	School of Public Administration	-	0.00%	-
ABG	College of Fine Arts	4,745.63	0.15%	1,656.23
ABH	College of Arts Sciences	1,649,341.37	51.91%	575,620.89
ABI	Anderson Schools of Management	11,232.08	0.35%	3,920.00
ABJ	College of Education	42,455.48	1.34%	14,816.98
ABK	School of Engineering	1,095,552.05	34.48%	382,348.17
ABL	School of Law	13,835.60	0.44%	4,828.63
ABM	School of Architecture Planning	23,459.50	0.74%	8,187.38
ABN	University Libraries	2,788.12	0.09%	973.06
ABO	Continuing Education	236,884.91	7.46%	82,672.94
ACB	VP Student Affairs	-	0.00%	-
ABS	Honors College	624.15	0.02%	217.83
ACC	Associate VP Student Services	58,970.77	1.86%	20,580.83
ACD	Assoc. VP Student Life	20,522.29	0.65%	7,162.29
ADG	VP Institutional Support Services	7,686.52	0.24%	2,682.60
ADJ	Information Technologies	3,499.15	0.11%	1,221.20
	Total Schools/Colleges	3,177,367.79	100%	1,108,902.81

ABQ	CASAA	237,425.05		151,952.03
	EPSCOR	184,565.23		117,094.36
	IPEAR/BBER	41,834.15		41,834.15
	CHTM	357,175.80		214,305.48
	CMEM	206,521.60		72,282.56
	CEPR	51,655.90		51,655.90
	CRS	-		-
	CARC	1,481.77		
	Total Centers	1,080,659.50		649,124.48
	Total F&A	4,258,027.29		1,758,027.29

FY15 3rd Qtr F&A earned	FY15 3rd Qtr F&A return	Variance	FY15 % Returned	FY16% Returned
65,571.95	22,988.90	- 20,975.11	35%	35%
705.57	247.37	- 247.37	0%	0%
11,949.27	4,189.30	- 2,533.07	35%	35%
1,511,631.29	529,963.46	45,657.43	35%	35%
10,537.45	3,694.33	225.67	35%	35%
54,144.85	18,982.67	- 4,165.68	35%	35%
1,084,001.00	380,040.37	2,307.79	35%	35%
12,964.59	4,545.26	283.37	35%	35%
5,283.95	1,852.50	6,334.87	35%	35%
2,820.06	988.69	- 15.63	35%	35%
241,087.63	84,523.02	- 1,850.07	35%	35%
905.17	317.34	- 317.34	35%	0%
-	-	217.83	35%	35%
53,739.63	18,840.60	1,740.23	35%	35%
12,837.04	4,500.54	2,661.75	35%	35%
2,523.25	884.63	1,797.97	35%	35%
8,461.77	2,966.62	- 1,745.41	35%	35%
3,079,164.47	1,079,525.59	29,377.22		

308,032.07	197,140.52
275,838.89	151,123.94
43,421.96	13,026.59
336,028.73	201,617.24
153,336.91	53,667.92
89,683.95	26,905.19
-	0.00
-	0.00
1,206,342.51	643,481.39
4,285,506.98	1,723,006.98