

**Vice President for Research FY16 Budget**

<b>College/School</b>	<b>Description</b>	<b>FY16 Budget</b>
<b>F&amp;A Budgets:</b>		
A&S	A&S F&A Budget	2,828,000
ASM	ASM F&A Budget	19,000
COE	COE F&A Budget	84,000
CFA	CFA F&A Budget	8,000
KNME	KNME F&A Budget	6,500
LAW	LAW F&A Budget	30,000
Provost	Cont. Education F&A Budget	262,000
Provost	Provost F&A Budget	103,000
SAAP	SAAP F&A Budget	12,000
SOE	SOE F&A Budget	1,940,000
Student Affairs	AVP of CEOP F&A	50,000
Student Affairs	Office of Strat. Initiatives F&A	56,000
Student Affairs	VP Student Affairs	1,493
Student Affairs	UNM Children's Campus F&A	17,000
UL	Libraries	7,000
VPR	CASAA F&A Budget	900,000
VPR	EPSCOR F&A Budget	650,000
VPR	BBER F&A Budget	71,007
VPR	CHTM F&A Budget	965,000
VPR	CMEM F&A Budget	300,000
VPR	CEPR F&A Budget	190,000
	<i>Subtotal</i>	<i>8,500,000</i>
<b>Allocations:</b>		
Provost	RAC Funding	150,000
UL	Libraries	200,000
Provost	Graduate Studies Funding	129,788
VPR	Science Fair/STEM	170,000
OED	STC Patent and Operations	864,000
	<i>Subtotal</i>	<i>1,513,788</i>
<b>Operations:</b>		
President	Legal Services	250,000
VPR	IRB/Animal	251,276
VPR	Research Bad Debt	110,000
VPR	Research Annual Leave	100,000
VPR	Contract & Grant Accounting	1,581,359
VPR	VPR Executive Office	1,472,264
VPR	Banner Tax	250,000
VPR	Pre-Award Services/Cayuse	1,351,611
VPR	Research Administration/Compliance	927,002
VPR	Safety & Risk Services	50,000
VPR	Federal Priorities	196,255
VPR	Faculty Research Support Services	240,823
	<i>Subtotal</i>	<i>6,780,590</i>
<b>Center Support:</b>		
VPR	CARC Operations	668,000
VPR	SHRI Operations	100,000
VPR	BBER Operations	210,000
VPR	CMEM Operations	200,000
VPR	CHTM M&O Debt Service	489,284
	<i>Subtotal</i>	<i>1,667,284</i>
<b>Discretionary:</b>		
VPR	Faculty Retention	357,309
VPR	Faculty Start Up	-
VPR	Research Development	434,409
VPR	Cost Share	350,000
VPR	Research Park Rents	787,268
VPR	Equipment Fund	-
VPR	Strategic Initiatives	109,352
	<i>Subtotal</i>	<i>2,038,338</i>
	<b>Grand Total</b>	<b>20,500,000</b>