

**FY17 1st Quarter F&A Return**

F&A recovery 1st Quarter	5,520,486.10
deduct center returns	(710,678.23)
deduct top slice	(3,237,500.00)
amount available to return	1,572,307.87

Org Level 3	Org Description	FY17 1st Qtr F&A earned	% of earned	FY17 1st Qtr return	FY16 1st Qtr F&A earned	FY16 1st Qtr return	Variance	FY16 % Returned	FY17% Returned
ABA	Provost Administrative Units	9,531.14	0.22%	3,474.96	2,773.72	1,028.87	2,446.09	37.09%	36.46%
ABC	School of Public Administration	0.00	0.00%	-	-	-	-	0.00%	0.00%
ABG	College of Fine Arts	2,943.44	0.07%	1,073.15	2,332.72	865.29	207.86	37.09%	36.46%
ABH	College of Arts Sciences	2,206,082.07	51.16%	804,315.49	1,946,697.18	722,097.75	82,217.74	37.09%	36.46%
ABI	Anderson Schools of Management	11,129.88	0.26%	4,057.84	42,868.61	15,901.46	(11,843.62)	37.09%	36.46%
ABJ	College of Education	75,692.29	1.76%	27,596.65	70,109.49	26,006.05	1,590.60	37.09%	36.46%
ABK	School of Engineering	1,617,755.24	37.51%	589,817.41	1,436,292.31	532,770.82	57,046.59	37.09%	36.46%
ABL	School of Law	29,691.45	0.69%	10,825.21	24,482.37	9,081.36	1,743.84	37.09%	36.46%
ABM	School of Architecture Planning	12,690.37	0.29%	4,626.78	9,516.13	3,529.86	1,096.92	37.09%	36.46%
ABN	University Libraries	2,358.76	0.05%	859.98	2,458.74	912.03	(52.05)	37.09%	36.46%
ABO	Continuing Education	205,830.20	4.77%	75,043.64	193,695.50	71,848.40	3,195.23	37.09%	36.46%
ABS	Honors College	0.00	0.00%	-	2,501.84	928.02	(928.02)	37.09%	0.00%
ACB	VP Student Affairs	1,904.33	0.04%	694.30	454.39	168.55	525.75	37.09%	36.46%
ACC	Associate VP Student Services	46,658.56	1.08%	17,011.25	49,995.28	18,544.99	(1,533.74)	37.09%	36.46%
ACD	Assoc. VP Student Life	11,006.11	0.26%	4,012.72	7,385.28	2,739.46	1,273.26	37.09%	36.46%
ADG	VP Institutional Support Services	0.00	0.00%	-	13,913.18	5,160.88	(5,160.88)	37.09%	0.00%
ADJ	Information Technologies	79,263.02	1.84%	-	18,605.47	-	-	0.00%	0.00%
<b>Total Schools/Colleges</b>		<b>4,312,536.86</b>	<b>100%</b>	<b>1,543,409.37</b>	<b>3,824,082.21</b>	<b>1,411,583.80</b>	<b>131,825.56</b>		
ABQ	CASAA	256,767.72		164,331.34	276,363.17	176,872.43	(12,541.09)		
	EPSCOR	190,172.29		124,219.38	184,522.58	110,884.54	13,334.84		
	BBER	51,915.40		51,915.40	56,800.13	17,040.04	34,875.36		
	CHTM	443,323.95		265,994.37	477,362.30	286,417.38	(20,423.01)		
	CMEM	246,198.99		86,169.65	261,242.60	91,434.91	(5,265.26)		
	CEPR	18,048.09		18,048.09	28,878.41	8,663.52	9,384.57		
	CRS	0.00		-	51.78	-			
	CARC	1,522.80		-	494.86	-			
	VPR	0.00		-	-	-			
	<b>Total Centers</b>	<b>1,207,949.24</b>		<b>710,678.23</b>	<b>1,285,715.83</b>	<b>691,312.82</b>	<b>19,365.41</b>		
<b>Total F&amp;A</b>		<b>5,520,486.10</b>		<b>2,254,087.59</b>	<b>5,109,798.04</b>	<b>2,102,896.62</b>			