

Vice President for Research FY17 Budget

College/School	Description	FY17 Budget
F&A Budgets:		
A&S	A&S F&A Budget	2,100,000
ASM	ASM F&A Budget	21,000
COE	COE F&A Budget	53,000
CFA	CFA F&A Budget	9,000
KNME	KNME F&A Budget	5,000
LAW	LAW F&A Budget	35,000
Provost	Cont. Education F&A Budget	400,000
Provost	Provost F&A Budget	7,000
Public Administration	Public Administration	1,000
SAAP	SAAP F&A Budget	10,000
SOE	SOE F&A Budget	1,700,000
Student Affairs	AVP of CEOP F&A	50,000
Student Affairs	Office of Strat. Initiatives F&A	30,000
Student Affairs	VP Student Affairs	200
Student Affairs	UNM Children's Campus F&A	31,000
UL	Libraries	6,000
Honors College	Honors F&A Budget	2,400
VPR	CASAA F&A Budget	650,000
VPR	EPSCOR F&A Budget	356,910
VPR	BBER F&A Budget	65,000
VPR	CHTM F&A Budget	965,000
VPR	CMEM F&A Budget	385,000
VPR	CEPR F&A Budget	60,000
VPR	IPEAR F&A Budget	307,490
	<i>Subtotal</i>	<i>7,250,000</i>
Allocations:		
Provost	RAC Funding	150,000
UL	Libraries	200,000
Provost	Graduate Studies Funding	129,788
VPR	Science Fair/STEM	170,000
OED	STC Patent and Operations	864,000
	<i>Subtotal</i>	<i>1,513,788</i>
Operations:		
President	Legal Services	150,000
VPR	IRB/Animal	208,276
VPR	Research Bad Debt/Audit	167,000
VPR	Contract & Grant Accounting	1,604,056
VPR	VPR Executive Office	1,357,638
VPR	Banner Tax	230,000
VPR	Pre-Award Services/Cayuse	1,431,980
VPR	Research Administration/Compliance	945,988
VPR	Safety & Risk Services	50,000
VPR	Federal Priorities	196,255
VPR	Faculty Research Support Services	622,361
	<i>Subtotal</i>	<i>6,963,554</i>
Center Support:		
VPR	CARC Operations	668,000
VPR	SHRI Operations	100,000
VPR	BBER Operations	140,000
VPR	CMEM Operations	200,000
VPR	CHTM M&O Debt Service	489,284
	<i>Subtotal</i>	<i>1,597,284</i>
Discretionary:		
VPR	Faculty Retention	369,607
VPR	Faculty Start Up	200,000
VPR	Research Development	474,791
VPR	Cost Share	340,665
VPR	Research Park Rents	717,668
VPR	Strategic Initiatives	772,643
	<i>Subtotal</i>	<i>2,875,374</i>
	Grand Total	20,200,000