

**FY24 4th Quarter F&A Return**

F&A recovery 4th Quarter	8,160,804.61	
deduct center returns	(856,742.36)	
deduct top slice	(4,263,013.50)	(15,686,000) Total top slice
*deduct strategic return to departments	(367,236.21)	
amount available to return	2,673,812.54	

Org Level 3	Org Description	FY24 4th Qtr F&A earned	% of earned	FY24 4th Qtr return	FY23 4th Qtr F&A earned	FY23 4th Qtr return	Variance	FY23% Returned	FY24% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	-	\$ -	-	0.00%	0.00%
AAD	VP for Equity & Inclusion	30,794.23	0.47%	\$ 12,523.10	8,598.99	4,189.46	\$ 8,333.64	48.72%	40.67%
ABA	Provost Administrative Units	63,879.70	0.97%	\$ 25,977.97	188,322.99	91,751.62	\$ (65,773.65)	48.72%	40.67%
ABB	University College UC	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ABG	College of Fine Arts	7,722.01	0.12%	\$ 3,140.31	2,095.93	1,021.14	\$ 2,119.17	48.72%	40.67%
ABH	College of Arts Sciences	2,959,004.86	45.00%	\$ 1,203,339.30	2,985,420.45	1,297,665.35	\$ (94,326.05)	43.47%	40.67%
ABI	Anderson Schools of Management	93,366.08	1.42%	\$ 37,969.21	72,405.61	22,557.42	\$ 15,411.79	31.15%	40.67%
ABJ	College of Education & Human Sciences	132,135.44	2.01%	\$ 53,735.55	139,327.71	55,254.87	\$ (1,519.32)	39.66%	40.67%
ABK	School of Engineering	2,569,837.25	39.09%	\$ 1,045,076.41	2,099,392.03	936,416.96	\$ 108,659.46	44.60%	40.67%
ABL	School of Law	19,375.79	0.29%	\$ 7,879.56	16,794.79	5,503.15	\$ 2,376.42	32.77%	40.67%
ABM	School of Architecture Planning	64,193.21	0.98%	\$ 26,105.47	56,128.74	12,555.00	\$ 13,550.48	22.37%	40.67%
ABN	University Libraries	72,966.57	1.11%	\$ 29,673.33	17,297.03	8,427.17	\$ 21,246.16	48.72%	40.67%
ABO	Continuing Education	348,710.55	5.30%	\$ 141,810.21	262,216.75	104,439.66	\$ 37,370.55	39.83%	40.67%
ABS	Honors College	2,133.86	0.03%	\$ 867.78	3,093.21	1,507.02	\$ (639.24)	48.72%	40.67%
ACA	VP Student Affairs Administration	206,138.54	3.14%	\$ 83,830.42	166,072.44	80,911.08	\$ 2,919.34	48.72%	40.67%
ACB	VP Student Affairs	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ACC	Associate VP Student Services	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ACD	Assoc. VP Student Life	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ADG	VP Institutional Support Services	32.56	0.00%	\$ 13.24	128.40	62.56	\$ (49.32)	48.72%	40.66%
ADJ	Information Technologies	4,599.98	0.07%	\$ 1,870.68	12,878.99	6,274.69	\$ (4,404.01)	48.72%	40.67%
Total Schools/Colleges		6,574,890.63	100.00%	\$ 2,673,812.54	\$ 6,030,174.06	\$ 2,628,537.13	\$ 45,275.41		

ABQ	CASAA	291,316.41	J0805962	189,355.67	315,193.73	138,734.30	\$ 50,621.37		
	ESPCOR NM Smart Grid	80,258.95		80,258.95	98,811.49	98,811.49	\$ (18,552.54)		
	BBER	22,415.19		6,724.56	8,155.07	2,446.52	\$ 4,278.04		
	GPS	88,461.94		26,538.58	79,940.80	23,982.24	\$ 2,556.34		
	SHRI	-		.00	-	-	\$ -		
	LGC	38,137.23		13,348.03	45,883.17	16,059.11	\$ (2,711.08)		
	CHTM	682,166.70		409,300.02	658,547.68	314,680.81	\$ 94,619.21		
	ARID	27,498.75		6,735.97	-	-	\$ 6,735.97		
	CARC	91,098.14		31,884.35	61,514.77	21,530.17	\$ 10,354.18		
	CMEM	244,826.35		85,689.22	278,070.52	63,595.89	\$ 22,093.33		
	OVPR	19,734.32		6,907.01	-	-	\$ 6,907.01		
Total Centers		1,585,913.98		856,742.36	1,546,117.23	679,840.53			

**Total F&A (Minus HSC) 8,160,804.61 3,530,554.90 7,576,291.29 3,308,377.66**

\*4.5% of F&A for Strategic Return 367,236.21

AFC	School of Medicine	3,109.09
AFE	College of Pharmacy	-
AFF	College of Population Health	-

**8,163,913.70**