

Vice President for Research FY15 Budget

College/School	Description	FY15 Budget
F&A Budgets:		
A&S	A&S F&A Budget	3,700,000
ASM	ASM F&A Budget	39,706
COE	COE F&A Budget	115,430
CFA	CFA F&A Budget	15,393
KNME	KNME F&A Budget	10,334
LAW	LAW F&A Budget	43,575
Provost	Cont. Education F&A Budget	214,859
Provost	Provost F&A Budget	136,598
Public Administration	PA F&A Budget	6,765
SAAP	SAAP F&A Budget	19,770
SOE	SOE F&A Budget	1,900,000
Student Affairs	AVP of CEOP F&A	50,000
Student Affairs	Office of Strat. Initiatives F&A	59,355
Student Affairs	VP Student Affairs	1,009
Student Affairs	UNM Children's Campus F&A	11,307
UL	Libraries	7,247
VPR	CASAA F&A Budget	850,000
VPR	EPSCOR F&A Budget	572,030
VPR	BBER F&A Budget	50,000
VPR	CHTM F&A Budget	1,000,000
VPR	CMEM F&A Budget	150,167
	<i>Subtotal</i>	8,953,545
Allocations:		
Provost	RAC Funding	150,000
UL	Libraries	200,000
Provost	Graduate Studies Funding	123,788
VPR	Science Fair/STEM	170,000
OED	STC Patent and Operations	864,000
	<i>Subtotal</i>	1,507,788
Operations:		
President	Legal Services	250,000
VPR	IRB/Animal	200,864
VPR	Research Bad Debt	110,000
VPR	Research Annual Leave	150,000
VPR	Contract & Grant Accounting	1,395,175
VPR	VPR Executive Office	1,037,432
VPR	Banner Tax	250,000
VPR	Pre-Award Services/Cayuse	1,318,096
VPR	Research Administration/Compliance	907,011
VPR	Safety & Risk Services	90,000
VPR	Federal Priorities	210,353
VPR	Faculty Research Support Services	395,089
VPR	VPR Faculty Fellow	15,000
	<i>Subtotal</i>	6,329,020
Center Support:		
VPR	CARC Operations	668,000
VPR	SHRI Operations	100,000
VPR	BBER Operations	210,000
VPR	CMEM Operations	200,000
VPR	CHTM M&O Debt Service	489,284
	<i>Subtotal</i>	1,667,284
Discretionary:		
VPR	Faculty Retention	505,809
VPR	Faculty Start Up	250,000
VPR	Research Development	657,912
VPR	Cost Share	370,423
VPR	Research Park Rents	304,154
VPR	Equipment Fund	323,709
VPR	Strategic Initiatives	130,356
	<i>Subtotal</i>	2,542,363
	Grand Total	21,000,000