

**FY19 3rd Quarter F&A Return**

F&A recovery 3rd Quarter	4,606,792.03
deduct center returns	(621,769.48)
deduct top slice	(2,887,562.50)
*deduct strategic return to departments	(207,305.64)
amount available to return	890,154.41

Org Level 3	Org Description	FY19 3rd Qtr F&A earned	% of earned	FY19 3rd Qtr return	FY18 3rd Qtr F&A earned	FY18 3rd Qtr F&A return	Variance	FY18 % Returned	FY19% Returned
ABA	Provost Administrative Units	51,047.36	1.46%	12,984.67	28,227.04	9,944.15	3,040.52	35%	25.437%
ABB	University College UC	-	0.00%	-	1,433.37	504.96	(504.96)	35%	0.000%
ABD	VP for Equity & Inclusion	-	0.00%	-	-	-	-	0%	0.000%
ABG	College of Fine Arts	-	0.00%	-	397.12	139.90	(139.90)	35%	0.000%
ABH	College of Arts Sciences	1,656,851.15	47.35%	421,445.16	1,963,354.76	691,673.14	(270,227.98)	35%	25.437%
ABI	Anderson Schools of Management	4,656.51	0.13%	1,184.45	16,344.27	5,757.95	(4,573.49)	35%	25.437%
ABJ	College of Education	89,275.63	2.55%	22,708.61	107,824.19	37,985.54	(15,276.94)	35%	25.437%
ABK	School of Engineering	1,442,435.70	41.22%	366,905.34	1,370,512.96	482,820.03	(115,914.69)	35%	25.437%
ABL	School of Law	7,729.15	0.22%	1,966.03	13,240.68	4,664.58	(2,698.55)	35%	25.437%
ABM	School of Architecture Planning	8,832.57	0.25%	2,246.70	9,833.55	3,464.28	(1,217.58)	35%	25.437%
ABN	University Libraries	1,491.90	0.04%	379.49	-	-	379.49	0%	25.437%
ABO	Continuing Education	184,334.81	5.27%	46,888.35	155,688.61	54,847.77	(7,959.42)	35%	25.437%
ABS	Honors College	-	0.00%	-	-	-	-	0%	0.000%
ACA	VP Student Affairs Administration	797.08	0.02%	202.75	-	-	202.75	0%	25.437%
ACB	VP Student Affairs	11,240.68	0.32%	2,859.24	11,470.36	4,040.91	(1,181.67)	35%	25.437%
ACC	Associate VP Student Services	20,146.68	0.58%	5,124.61	37,296.18	13,139.13	(8,014.51)	35%	25.437%
ACD	Assoc. VP Student Life	20,675.08	0.59%	5,259.02	18,079.98	6,369.42	(1,110.40)	35%	25.437%
ADG	VP Institutional Support Services	-	0.00%	-	-	-	-	0%	0.000%
ADJ	Information Technologies	-	0.00%	-	354.32	-	-	0%	0.000%
<b>Total Schools/Colleges</b>		<b>3,499,514.30</b>	<b>100%</b>	<b>890,154.41</b>	<b>3,734,057.39</b>	<b>1,315,351.76</b>	<b>(425,197.35)</b>		
								<b>5% Pull back</b>	
ABQ	CASAA	177,030.34		113,299.42	264,699.62	169,407.76		5,664.97	
	EPSCOR	98,194.56		44,187.55	213,330.11	118,000.79			
	EPSCOR NM Smart Grid	98,962.50		98,962.50					
	IPEAR/BBER/GPS	73,428.39		22,028.52	70,363.40	21,109.02			
	SHRI/LGC	8,475.54		2,966.44					
	CHTM	449,639.26		269,783.56	411,982.32	247,189.39		13,489.18	
	CMEM	182,303.85		63,806.35	289,010.25	101,153.59		3,190.32	
	CARC	11,647.04		4,076.46	1,456.54	-			
	VPR	7,596.25		2,658.69					
<b>Total Centers</b>		<b>1,107,277.73</b>		<b>621,769.48</b>	<b>1,250,842.24</b>	<b>656,860.55</b>			
<b>Total F&amp;A</b>		<b>4,606,792.03</b>		<b>1,511,923.89</b>	<b>4,984,899.63</b>	<b>1,972,212.31</b>		<b>22,344.47</b>	

\*4.5% of F&A for Strategic Return to Depts. 207,305.64