

Vice President for Research FY20 Budget

College/School	Description	FY20 Budget
F&A Budgets:		
A&S	A&S F&A Budget	2,700,000
ASM	ASM F&A Budget	20,000
COE	COE F&A Budget	110,000
CFA	CFA F&A Budget	4,000
KNME	KNME F&A Budget	-
LAW	LAW F&A Budget	20,000
Provost	Cont. Education F&A Budget	250,000
Provost	Provost F&A Budget	30,000
SAAP	SAAP F&A Budget	6,000
SOE	SOE F&A Budget	2,000,000
Student Affairs	AVP of CEOP F&A	40,000
Student Affairs	Office of Strat. Initiatives F&A	32,000
Student Affairs	VP Student Affairs	200
Student Affairs	UNM Children's Campus F&A	29,000
UL	Libraries	4,000
VP for Equity & Inclusion	VP for Equity & Inclusion F&A	2,500
VPR	CASAA F&A Budget	530,000
VPR	CARC F&A Budget	18,000
VPR	EPSCOR F&A Budget	140,800
VPR	BBER F&A Budget	20,000
VPR	GPS F&A budget	71,000
VPR	SHRI F&A Budget	8,500
VPR	CHTM F&A Budget	930,000
VPR	CMEM F&A Budget	268,000
4.5% of F&A Recovery	Strategic Return to Departments	899,750
	<i>Subtotal</i>	<i>8,133,750</i>
Allocations:		
Provost	RAC Funding	150,000
UL	Libraries	200,000
Provost	Graduate Studies Funding	129,788
VPR	Science Fair/STEM	85,000
OED	STC Patent and Operations	864,000
	<i>Subtotal</i>	<i>1,428,788</i>
Operations:		
President	Legal Services	150,000
VPR	IRB/IACUC	179,520
VPR	Research Bad Debt/Audit	167,000
VPR	Contract & Grant Accounting	1,814,240
VPR	VPR Executive Office	1,335,618
VPR	Banner Tax	230,000
VPR	Pre-Award Services/Cayuse	1,619,695
VPR	Research Compliance	891,603
VPR	Export Control/Industrial Security	250,000
VPR	Safety & Risk Services	100,000
VPR	Federal Priorities	183,755
VPR	Faculty Research Support Services	758,329
	<i>Subtotal</i>	<i>7,679,760</i>
Center Support:		
VPR	CARC Operations	680,000
VPR	SHRI Operations	100,000
VPR	BBER Operations	100,000
VPR	CMEM Operations	200,000
VPR	CHTM Clean Room Support	200,000
VPR	CHTM M&O Debt Service	289,279
	<i>Subtotal</i>	<i>1,569,279</i>
Discretionary:		
VPR	Faculty Retention	372,517
VPR	Faculty Start Up	-
VPR	Research Development	391,047
VPR	Cost Share	415,375
VPR	Research Park Rents	409,484
	<i>Subtotal</i>	<i>1,588,423</i>
	Grand Total	20,400,000

*CHTM, CASAA, and CMEM will contribute 5% of their FY18 F&A return to the strategic fund in addition to the amount budgeted.