

FY21 2nd Quarter F&A Return

F&A recovery 2nd Quarter	4,441,144.42	
deduct center returns	(519,833.65)	
deduct top slice	(2,871,937.50)	(11,987,750.00) Total top slice
*deduct strategic return to departments	(199,851.50)	(899,750.00) Total strategic return to departments
amount available to return	849,521.77	

Org Level 3	Org Description	FY21 2nd Qtr F&A earned	% of earned	FY21 2nd Qtr return	FY20 2nd Qtr F&A earned	FY20 2nd Qtr return	Variance	FY20% Returned	FY21% Returned
AAD	VP for Equity & Inclusion	-	0.00%	\$ -	.00	\$ -	\$ -	0.00%	0.00%
ABA	Provost Administrative Units	171,021.13	4.81%	\$ 40,889.48	254,835.90	76,565.57	\$ (35,676.09)	30.05%	23.91%
ABB	University College UC	-	0.00%	\$ -	-49.76	-14.95	\$ 14.95	0.00%	0.00%
ABD	VP for Equity & Inclusion	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ABG	College of Fine Arts	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ABH	College of Arts Sciences	1,540,338.19	43.35%	\$ 368,279.76	1,575,098.49	473,239.09	\$ (104,959.33)	30.05%	23.91%
ABI	Anderson Schools of Management	12,092.92	0.34%	\$ 2,891.30	30,499.83	9,163.69	\$ (6,272.39)	30.05%	23.91%
ABJ	College of Education	115,540.39	3.25%	\$ 27,624.57	123,438.32	37,087.10	\$ (9,462.53)	30.05%	23.91%
ABK	School of Engineering	1,431,527.67	40.29%	\$ 342,264.23	1,622,526.76	487,488.94	\$ (145,224.71)	30.05%	23.91%
ABL	School of Law	11,230.05	0.32%	\$ 2,684.99	-3,270.53	-982.63	\$ 3,667.63	30.05%	23.91%
ABM	School of Architecture Planning	15,689.87	0.44%	\$ 3,751.29	10,921.22	3,281.29	\$ 470.01	30.05%	23.91%
ABN	University Libraries	12,827.83	0.36%	\$ 3,067.01	24,141.15	7,253.22	\$ (4,186.21)	30.05%	23.91%
ABO	Continuing Education	179,241.90	5.04%	\$ 42,854.98	215,312.49	64,690.74	\$ (21,835.76)	30.05%	23.91%
ABS	Honors College	(4,720.77)	-0.13%	\$ (1,128.69)	.00	.00	\$ (1,128.69)	0.00%	23.91%
ACA	VP Student Affairs Administration	2,275.53	0.06%	\$ 544.06	1,660.81	498.99	\$ 45.07	0.00%	23.91%
ACB	VP Student Affairs	12,691.53	0.36%	\$ 3,034.42	14,975.75	4,499.47	\$ (1,465.05)	30.05%	23.91%
ACC	Associate VP Student Services	20,187.90	0.57%	\$ 4,826.73	19,772.55	5,940.67	\$ (1,113.94)	30.05%	23.91%
ACD	Assoc. VP Student Life	33,199.35	0.93%	\$ 7,937.64	23,129.41	6,949.24	\$ 988.40	30.05%	23.91%
ADG	VP Institutional Support Services	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ADJ	Information Technologies	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
Total Schools/Colleges		3,553,143.49	100.00%	\$ 849,521.77	\$ 3,912,992.39	\$ 1,175,660.42	\$ (326,138.65)		

ABQ	CASAA	210,427.51		157,820.63	194,983.64	124,789.53		
	EPSCOR	0		.00	63,605.75	28,622.59		
	EPSCOR NM Smart Grid	62,138.95		62,138.95	32,854.94	32,854.94		
	BBER	3,537.93		1,061.38	8,752.70	2,625.81		
	GPS	29,853.22		8,955.97	43,320.11	12,996.03		
	SHRI	1,564.64		547.62	7,656.10	2,679.64		
	LGC	6,678.47		2,337.46	5,495.71	1,923.50		
	CHTM	344,566.25		206,739.75	398,085.77	238,851.46		
	CMEM	161,959.81		56,685.93	131,413.87	45,994.85		
	CARC	25,093.22		8,782.63	39,827.93	13,939.78		
	OVPR	42,180.93		14,763.33	2,093.62	732.767		
	Total Centers	888,000.93		519,833.65	928,090.14	506,010.89		
						503331.2576		
	Total F&A (Minus HSC)	4,441,144.42		1,369,355.42	4,841,082.53	1,681,671.32		
	*4.5% of F&A for Strategic Return	199,851.50						