

FY21 3rd Quarter F&A Return

F&A recovery 3rd Quarter	4,586,322.84	
deduct center returns	(581,729.99)	
deduct top slice	(2,871,937.50)	(11,987,750.00) Total top slice
*deduct strategic return to departments	(206,384.53)	(899,750.00) Total strategic return to departments
amount available to return	926,270.82	

Org Level 3	Org Description	FY21 3rd Qtr F&A earned	% of earned	FY21 3rd Qtr return	FY20 3rd Qtr F&A earned	FY20 3rd Qtr return	Variance	FY20% Returned	FY21% Returned
AAD	VP for Equity & Inclusion	\$ 1,833.58	0.05%	\$ 472.14	.00	\$ -	\$ 472.14	0.00%	0.00%
ABA	Provost Administrative Units	\$ 200,628.40	5.58%	\$ 51,661.06	183,638.52	51,513.78	\$ 147.28	28.05%	25.75%
ABB	University College UC	\$ 493.43	0.01%	\$ 127.06	-16.32	-4.58	\$ 131.63	0.00%	25.75%
ABG	College of Fine Arts		0.00%	\$ -		.00	\$ -	0.00%	0.00%
ABH	College of Arts Sciences	\$ 1,482,495.84	41.21%	\$ 381,737.10	1,695,547.27	475,630.35	\$ (93,893.25)	28.05%	25.75%
ABI	Anderson Schools of Management	\$ 35,857.95	1.00%	\$ 9,233.29	11,465.79	3,216.35	\$ 6,016.93	28.05%	25.75%
ABJ	College of Education	\$ 116,914.48	3.25%	\$ 30,105.04	114,837.99	32,214.04	\$ (2,109.00)	28.05%	25.75%
ABK	School of Engineering	\$ 1,465,313.13	40.73%	\$ 377,312.61	1,527,534.10	428,499.74	\$ (51,187.13)	28.05%	25.75%
ABL	School of Law	\$ 6,971.21	0.19%	\$ 1,795.06	8,243.99	2,312.58	\$ (517.52)	28.05%	25.75%
ABM	School of Architecture Planning	\$ 20,746.14	0.58%	\$ 5,342.05	11,426.25	3,205.26	\$ 2,136.79	28.05%	25.75%
ABN	University Libraries	\$ 15,687.67	0.44%	\$ 4,039.52	27,563.46	7,732.03	\$ (3,692.51)	28.05%	25.75%
ABO	Continuing Education	\$ 196,405.72	5.46%	\$ 50,573.73	201,147.85	56,425.45	\$ (5,851.72)	28.05%	25.75%
ABS	Honors College	\$ -	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ACA	VP Student Affairs Administration	\$ 2,287.17	0.06%	\$ 588.94	2,480.90	695.94	\$ (107.00)	0.00%	25.75%
ACB	VP Student Affairs	\$ 12,580.90	0.35%	\$ 3,239.53	11,539.50	3,237.03	\$ 2.50	28.05%	25.75%
ACC	Associate VP Student Services	\$ 17,249.73	0.48%	\$ 4,441.74	18,176.86	5,098.92	\$ (657.18)	28.05%	25.75%
ACD	Assoc. VP Student Life	\$ 21,755.49	0.60%	\$ 5,601.96	22,780.61	6,390.36	\$ (788.40)	28.05%	25.75%
ADG	VP Institutional Support Services		0.00%	\$ -		.00	\$ -	0.00%	0.00%
ADJ	Information Technologies		0.00%	\$ -		.00	\$ -	0.00%	0.00%
	Total Schools/Colleges	3,597,220.84	100.00%	\$ 926,270.82	\$ 3,836,366.77	\$ 1,076,167.26	\$ (149,896.44)		

ABQ	CASAA	272,029.00		204,021.75	211,686.04	130,573.92			
	EPSCOR NM Smart Grid	55,934.48		55,934.48	72,883.63	72,883.63			
	ESPCOR				18,425.32	8,291.39			
	BBER	10,001.36		3,000.41	7,243.44	900.12			
	GPS	37,821.32		11,346.40	44,716.95	3,403.92			
	SHRI	838.44		293.45	439.96	102.71			
	LGC	7,746.48		2,711.27	8,287.02	948.94			
	CHTM	371,065.66		222,639.40	389,592.54	133,583.64			
	CMEM	178,815.64		62,585.47	149,612.22	21,904.92			
	CARC	47,311.24		16,558.93	20,071.12	5,795.63			
	OVPR	7,538.38		2,638.43	1,678.86	923.45			
	Total Centers	989,102.00		581,729.99	924,637.10	379,312.27			
	Total F&A (Minus HSC)	4,586,322.84		1,508,000.81	4,761,003.87	1,455,479.52			
	*4.5% of F&A for Strategic Return	206,384.53							

AFC	School of Medicine	35,291.62							
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