

FY21 4th Quarter F&A Return

F&A recovery 4th Quarter	5,494,842.41				
deduct center returns	(638,972.88)				
deduct top slice	(3,246,937.50)	(12,237,750)	Total top slice		
*deduct strategic return to departments	(247,267.91)	(899,750)	Total strategic return to de	(882,611.49)	(17,138.51)
amount available to return	1,361,664.12				

Org Level 3	Org Description	FY21 4th Qtr F&A earned	% of earned	FY21 4th Qtr return	FY20 4th Qtr F&A earned	FY20 4th Qtr return	Variance	FY20% Returned	FY21% Returned
AAA	President Admin Indpnt Office	2,373.50	0.05%	\$ 734.24	2,413.27	\$ 751.48	\$ (17.24)	0.00%	0.00%
AAD	VP for Equity & Inclusion	2,442.25	0.06%	\$ 755.51	.00	\$ -	\$ 755.51	0.00%	0.00%
ABA	Provost Administrative Units	143,732.04	3.27%	\$ 44,463.55	157,744.68	49,120.94	\$ (4,657.38)	31.14%	30.94%
ABB	University College UC	315.34	0.01%	\$ 97.55	.00	.00	\$ 97.55	0.00%	0.00%
ABD	VP for Equity & Inclusion	.00	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ABG	College of Fine Arts	.00	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ABH	College of Arts Sciences	1,814,958.77	41.23%	\$ 561,458.07	1,923,995.80	599,123.06	\$ (37,664.99)	31.14%	30.94%
ABI	Anderson Schools of Management	19,007.43	0.43%	\$ 5,879.95	56,942.11	17,731.50	\$ (11,851.55)	31.14%	30.94%
ABJ	College of Education	175,810.62	3.99%	\$ 54,387.07	111,221.95	34,633.98	\$ 19,753.09	31.14%	30.94%
ABK	School of Engineering	1,820,176.97	41.35%	\$ 563,072.32	1,930,906.95	601,275.16	\$ (38,202.84)	31.14%	30.94%
ABL	School of Law	27,944.87	0.63%	\$ 8,644.75	23,465.68	7,307.10	\$ 1,337.65	31.14%	30.94%
ABM	School of Architecture Planning	24,994.64	0.57%	\$ 7,732.10	8,891.13	2,768.66	\$ 4,963.44	31.14%	30.94%
ABN	University Libraries	16,058.88	0.36%	\$ 4,967.82	10,491.31	3,266.94	\$ 1,700.88	31.14%	30.94%
ABO	Continuing Education	289,789.28	6.58%	\$ 89,646.41	191,004.59	59,477.91	\$ 30,168.49	31.14%	30.94%
ABS	Honors College	-4,711.27	-0.11%	\$ (1,457.43)	4,720.77	1,470.03	\$ (2,927.46)	0.00%	0.00%
ACA	VP Student Affairs Administration	1,998.09	0.05%	\$ 618.11	1,752.14	545.61	\$ 72.50	0.00%	30.94%
ACB	VP Student Affairs	13,515.42	0.31%	\$ 4,181.00	11,390.66	3,547.00	\$ 634.00	31.14%	30.94%
ACC	Associate VP Student Services	21,784.08	0.49%	\$ 6,738.91	21,663.75	6,745.99	\$ (7.08)	31.14%	30.94%
ACD	Assoc. VP Student Life	31,498.83	0.72%	\$ 9,744.17	25,187.81	7,843.36	\$ 1,900.81	31.14%	30.94%
ADG	VP Institutional Support Services	.00	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ADJ	Information Technologies	.00	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
Total Schools/Colleges		4,401,689.74	100.00%	\$ 1,361,664.12	\$ 4,481,792.60	\$ 1,395,608.72	\$ (33,944.60)		

ABQ	CASAA	218,494.41	J0706370	163,870.81	257,917.09	165,066.94		
	EPSCOR NM Smart Grid	73,617.84		73,617.84	68,119.01	68,119.01		
	EPSCOR				177.07	79.68		
	BBER	11,407.61		3,422.28	14,101.16	4,230.35		
	GPS	37,284.69		11,185.41	40,430.12	12,129.04		
	SHRI	960.79		336.28	7,988.35	2,795.92		
	LGC	15,935.93		5,577.58	15,928.72	5,575.05		
	CHTM	494,218.82		296,531.29	437,201.30	262,320.78		
	CMEM	198,820.70		69,587.25	155,366.91	54,378.42		
	CARC	34,315.71		12,010.50	23,589.81	8,256.43		
	OVPR	8,096.17		2,833.66	13,098.64	4,584.52		
	Total Centers	1,093,152.67		638,972.88	1,033,918.18	587,536.14		
				1,277,945.77				
	Total F&A (Minus HSC)	5,494,842.41		2,000,637.00	5,515,710.78	1,983,144.86		
	*4.5% of F&A for Strategic Return	247,267.91						

AFC School of Medicine 25,218.90