

FY22 1st Quarter F&A Return

F&A recovery 1st Quarter	5,789,503.46	
deduct center returns	(625,717.12)	
deduct top slice	(2,945,512.50)	(11,782,050) Total top slice
*deduct strategic return to departments	(260,527.66)	(899,750) Total strategic return to departments
amount available to return	1,957,746.18	

Org Level 3	Org Description	FY22 1st Qtr F&A earned	% of earned	FY22 1st Qtr return	FY21 1st Qtr F&A earned	FY21 1st Qtr return	Variance	FY21% Returned	FY22% Returned
AAA	President Admin Indpnt Office	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
AAD	VP for Equity & Inclusion	1,125.83	0.02%	\$ 468.37	-	-	\$ 468.37	31.68%	0.00%
ABA	Provost Administrative Units	249,208.99	5.30%	\$ 103,676.19	175,859.86	55,718.09	\$ 47,958.11	0.00%	41.60%
ABB	University College UC	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
ABG	College of Fine Arts	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
ABH	College of Arts Sciences	2,037,024.63	43.29%	\$ 847,445.20	1,834,308.42	581,168.19	\$ 266,277.01	31.68%	41.60%
ABI	Anderson Schools of Management	17,606.81	0.37%	\$ 7,324.80	48,912.40	15,497.03	\$ (8,172.22)	31.68%	41.60%
ABJ	College of Education	103,262.61	2.19%	\$ 42,959.42	89,452.37	28,341.40	\$ 14,618.02	31.68%	41.60%
ABK	School of Engineering	1,994,424.73	42.38%	\$ 829,722.74	1,727,375.28	547,288.32	\$ 282,434.43	31.68%	41.60%
ABL	School of Law	30,076.02	0.64%	\$ 12,512.26	26,556.76	8,414.04	\$ 4,098.22	31.68%	41.60%
ABM	School of Architecture Planning	14,482.85	0.31%	\$ 6,025.17	7,864.41	2,491.70	\$ 3,533.47	31.68%	41.60%
ABN	University Libraries	21,176.25	0.45%	\$ 8,809.77	12,137.37	3,845.51	\$ 4,964.26	31.68%	41.60%
ABO	Continuing Education	191,683.12	4.07%	\$ 79,744.22	166,533.87	52,763.31	\$ 26,980.91	31.68%	41.60%
ABS	Honors College	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
ACA	VP Student Affairs Administration	467.03	0.01%	\$ 194.29	2,591.49	821.07	\$ (626.77)	31.68%	41.60%
ACB	VP Student Affairs	12,008.06	0.26%	\$ 4,995.61	10,813.17	3,425.96	\$ 1,569.64	31.68%	41.60%
ACC	Associate VP Student Services	21,562.70	0.46%	\$ 8,970.54	21,801.23	6,907.33	\$ 2,063.20	31.68%	41.60%
ACD	Assoc. VP Student Life	11,772.47	0.25%	\$ 4,897.60	10,966.18	3,474.44	\$ 1,423.16	31.68%	41.60%
ADG	VP Institutional Support Services	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
ADJ	Information Technologies	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
	Total Schools/Colleges	4,705,882.10	100.00%	\$ 1,957,746.18	\$ 4,135,172.81	\$ 1,310,156.39	\$ 647,589.79		

ABQ	CASAA	226,324.71		169,743.53	189,491.39	142,118.54			
	EPSCOR NM Smart Grid	78,768.58		78,768.58	65,627.38	65,627.38			
	BBER	6,811.78		2,043.53	4,756.12	1,426.84			
	GPS	43,879.67		13,163.90	33,534.27	10,060.28			
	SHRI	1,205.47		421.91	2,931.24	1,025.93			
	LGC	.00		.00	5,313.25	1,859.64			
	CHTM	429,019.03		257,411.42	415,601.98	249,361.19			
	CMEM	260,085.75		91,030.01	169,839.46	59,443.81			
	CARC	33,900.34		11,865.12	33,697.56	11,794.15			
	OVPR	3,626.03		1,269.11	35,313.44	12,359.70			
	Total Centers	1,083,621.36		625,717.12	956,106.09	555,077.46			
	Total F&A (Minus HSC)	5,789,503.46		2,583,463.30	5,091,278.90	1,865,233.85			
	*4.5% of F&A for Strategic Return	260,527.66							

AFC	School of Medicine	16,317.74							
		5,805,821.20							