

**FY22 2nd Quarter F&A Return**

F&A recovery 2nd Quarter	4,751,907.10	
deduct center returns	(551,776.00)	
deduct top slice	(2,945,512.50)	(11,782,050) Total top slice
*deduct strategic return to departments	(213,835.82)	(899,750.00) Total strategic return to departments
amount available to return	1,040,782.78	

Org Level 3	Org Description	FY22 2nd Qtr F&A earned	% of earned	FY22 2nd Qtr return	FY21 2nd Qtr F&A earned	FY21 2nd Qtr return	Variance	FY21% Returned	FY22% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	.00	\$ -	\$ -	0.00%	0.00%
AAD	VP for Equity & Inclusion	1,410.03	0.04%	\$ 386.24	.00	.00	\$ 386.24	0.00%	27.39%
ABA	Provost Administrative Units	176,528.69	4.65%	\$ 48,355.08	171,021.13	40,889.48	\$ 7,465.61	23.91%	27.39%
ABB	University College UC	-	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ABG	College of Fine Arts	-	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ABH	College of Arts Sciences	1,616,439.75	42.54%	\$ 442,778.31	1,540,338.19	368,279.76	\$ 74,498.56	23.91%	27.39%
ABI	Anderson Schools of Management	14,448.14	0.38%	\$ 3,957.66	12,092.92	2,891.30	\$ 1,066.36	23.91%	27.39%
ABJ	College of Education	71,901.22	1.89%	\$ 19,695.32	115,540.39	27,624.57	\$ (7,929.25)	23.91%	27.39%
ABK	School of Engineering	1,611,542.03	42.41%	\$ 441,436.72	1,431,527.67	342,264.23	\$ 99,172.49	23.91%	27.39%
ABL	School of Law	14,090.54	0.37%	\$ 3,859.71	11,230.05	2,684.99	\$ 1,174.71	23.91%	27.39%
ABM	School of Architecture Planning	17,972.37	0.47%	\$ 4,923.03	15,689.87	3,751.29	\$ 1,171.73	23.91%	27.39%
ABN	University Libraries	14,654.86	0.39%	\$ 4,014.29	12,827.83	3,067.01	\$ 947.28	23.91%	27.39%
ABO	Continuing Education	200,019.26	5.26%	\$ 54,789.66	179,241.90	42,854.98	\$ 11,934.68	23.91%	27.39%
ABS	Honors College	-	0.00%	\$ -	-4,720.77	-1,128.69	\$ 1,128.69	0.00%	0.00%
ACA	VP Student Affairs Administration	1,225.46	0.03%	\$ 335.68	2,275.53	544.06	\$ (208.38)	23.91%	27.39%
ACB	VP Student Affairs	10,320.96	0.27%	\$ 2,827.14	12,691.53	3,034.42	\$ (207.28)	23.91%	27.39%
ACC	Associate VP Student Services	23,745.63	0.62%	\$ 6,504.45	20,187.90	4,826.73	\$ 1,677.72	23.91%	27.39%
ACD	Assoc. VP Student Life	25,260.81	0.66%	\$ 6,919.49	33,199.35	7,937.64	\$ (1,018.15)	23.91%	27.39%
ADG	VP Institutional Support Services	-	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ADJ	Information Technologies	-	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
Total Schools/Colleges		3,799,559.75	100.00%	\$ 1,040,782.78	\$ 3,553,143.49	\$ 849,521.77	\$ 191,261.01		
ABQ	CASAA	219,399.36		\$ 164,549.52	210,427.51	157,820.63			
	EPSCOR	0		\$ .00	.00	-			
	ESPCOR NM Smart Grid	65,224.88		\$ 65,224.88	62,138.95	62,138.95			
	BBER	18,735.89		\$ 5,620.77	3,537.93	1,061.38			
	GPS	42,319.22		\$ 12,695.77	29,853.22	8,955.97			
	SHRI	2,155.74		\$ 754.51	1,564.64	547.62			
	LGC	16,820.30		\$ 5,887.11	6,678.47	2,337.46			
	CHTM	365,405.07		\$ 219,243.04	344,566.25	206,739.75			
	CMEM	215,703.56		\$ 75,496.25	161,959.81	56,685.93			
	CARC	4,451.83		\$ 1,558.14	25,093.22	8,782.63			
	OVPR	2,131.50		\$ 746.03	42,180.93	14,763.33			
Total Centers		952,347.35		\$ 551,776.00	888,000.93	519,833.65			

**Total F&A (Minus HSC) 4,751,907.10 1,592,558.78 4,441,144.42 1,369,355.42**

\*4.5% of F&A for Strategic Return 213,835.82

AFC	School of Medicine	8,761.03
AFE	College of Pharmacy	3,611.53
AFF	College of Population Health	7,566.55

**4,771,846.21**