

FY22 3rd Quarter F&A Return

F&A recovery 3rd Quarter	5,384,234.01	
deduct center returns	(606,314.70)	
deduct top slice	(2,945,512.50)	(11,782,050) Total top slice
*deduct strategic return to departments	(242,290.53)	
amount available to return	1,590,116.28	

Org Level 3	Org Description	FY22 3rd Qtr F&A earned	% of earned	FY22 3rd Qtr return	FY21 3rd Qtr F&A earned	FY21 3rd Qtr return	Variance	FY21% Returned	FY22% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	.00 \$	-	\$ -	0.00%	0.00%
AAD	VP for Equity & Inclusion	2,635.97	0.06%	\$ 982.02	1,833.58	472.14	\$ 509.88	25.75%	37.25%
ABA	Provost Administrative Units	180,858.31	4.24%	\$ 67,378.21	200,628.40	51,661.06	\$ 15,717.16	25.75%	37.25%
ABB	University College UC	-	0.00%	\$ -	493.43	127.06	\$ (127.06)	25.75%	0.00%
ABG	College of Fine Arts	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ABH	College of Arts Sciences	1,918,339.47	44.94%	\$ 714,671.54	1,482,495.84	381,737.10	\$ 332,934.44	25.75%	37.25%
ABI	Anderson Schools of Management	5,709.87	0.13%	\$ 2,127.19	35,857.95	9,233.29	\$ (7,106.09)	25.75%	37.25%
ABJ	College of Education	63,550.58	1.49%	\$ 23,675.58	116,914.48	30,105.04	\$ (6,429.46)	25.75%	37.25%
ABK	School of Engineering	1,699,369.54	39.81%	\$ 633,094.96	1,465,313.13	377,312.61	\$ 255,782.34	25.75%	37.25%
ABL	School of Law	16,463.39	0.39%	\$ 6,133.39	6,971.21	1,795.06	\$ 4,338.33	25.75%	37.25%
ABM	School of Architecture Planning	17,299.60	0.41%	\$ 6,444.91	20,746.14	5,342.05	\$ 1,102.86	25.75%	37.25%
ABN	University Libraries	6,890.59	0.16%	\$ 2,567.07	15,687.67	4,039.52	\$ (1,472.45)	25.75%	37.25%
ABO	Continuing Education	230,005.06	5.39%	\$ 85,687.69	196,405.72	50,573.73	\$ 35,113.95	25.75%	37.25%
ABS	Honors College	-	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
ACA	VP Student Affairs Administration	571.51	0.01%	\$ 212.91	2,287.17	588.94	\$ (376.02)	25.75%	37.25%
ACB	VP Student Affairs	10,615.84	0.25%	\$ 3,954.90	12,580.90	3,239.53	\$ 715.36	25.75%	37.25%
ACC	Associate VP Student Services	20,723.86	0.49%	\$ 7,720.61	17,249.73	4,441.74	\$ 3,278.87	25.75%	37.25%
ACD	Assoc. VP Student Life	38,111.69	0.89%	\$ 14,198.39	21,755.49	5,601.96	\$ 8,596.44	25.75%	37.25%
ADG	VP Institutional Support Services	57,085.17	1.34%	\$ 21,266.91	-	.00	\$ 21,266.91	0.00%	37.25%
ADJ	Information Technologies	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
Total Schools/Colleges		4,268,230.45	100.00%	\$ 1,590,116.28	\$ 3,597,220.84	\$ 926,270.82	\$ 663,845.46		

ABQ	CASAA	213,971.76	J0723946	160,478.82	272,029.00	204,021.75
	ESPCOR NM Smart Grid	75,611.98		75,611.98	55,934.48	55,934.48
	BBER	10,705.71		3,211.71	10,001.36	3,000.41
	GPS	192,026.01		57,607.80	37,821.32	11,346.40
	SHRI	-		.00	838.44	293.45
	LGC	9,154.67		3,204.13	7,746.48	2,711.27
	CHTM	364,454.18		218,672.51	371,065.66	222,639.40
	CARC	28,480.94		9,968.33	47,311.24	16,558.93
	CMEM	221,598.31		77,559.41	178,815.64	62,585.47
	OVRP	-		.00	7,538.38	2,638.43
Total Centers		1,116,003.56		606,314.70	989,102.00	581,729.99

Total F&A (Minus HSC) 5,384,234.01 2,196,430.98 4,586,322.84 1,508,000.81

*4.5% of F&A for Strategic Return 242,290.53

AFC	School of Medicine	7,968.77
AFE	College of Pharmacy	3,596.47
AFF	College of Population Health	7,503.74

5,403,302.99