FY22 4th Quarter F&A Return - CORRECTED

F&A recovery 4th Quarter	6,639,204.64		
deduct center returns	(688,108.30)		
deduct top slice	(3,026,159.50)	(11,782,050)	Total top slice
*deduct strategic return to departments	(298,764.21)		
amount available to return	2,626,172.63		

Org Level 3	Org Description	FY22 4th Qtr F&A earned	% of earned	FY22 4th Qtr return	FY22 Start-Up and FIN Hold Back	FY22 4th Qtr Return Pre True-Up	FY21 4th Qtr F&A earned	FY21 4th Qtr return	Variance	FY21% Returned	FY22% Returned
AAA	President Admin Indpnt Office	-	0.00%	$ -	$ -	$ -	2,413.27	$ 751.48	$ (751.48)	31.14%	0.00%
AAD	VP for Equity & Inclusion	2,208.88	0.04%	$ 1,065.26	$ -	$ 1,065.26	.00	.00	$ 1,065.26	0.00%	48.23%
ABA	Provost Administrative Units	141,513.22	2.60%	$ 68,246.33	$ -	$ 68,246.33	157,744.68	49,120.94	$ 19,125.39	31.14%	48.23%
ABB	University College UC	-	0.00%	$ -	$ -	$ -	.00	.00	$ -	0.00%	0.00%
ABG	College of Fine Arts	-	0.00%	$ -	$ -	$ -	.00	.00	$ -	0.00%	0.00%
ABH	College of Arts Sciences	2,379,218.56	43.69%	$ 1,147,404.76	$ 113,074.95	$ 1,034,329.81	1,923,995.80	599,123.06	$ 548,281.70	31.14%	48.23%
ABI	Anderson Schools of Management	120,499.28	2.21%	$ 58,112.13	$ 7,880.45	$ 50,231.68	56,942.11	17,731.50	$ 40,380.63	31.14%	48.23%
ABJ	College of Education	134,233.73	2.47%	$ 64,735.72	$ 10,266.51	$ 54,469.21	111,221.95	34,633.98	$ 30,101.74	31.14%	48.23%
ABK	School of Engineering	2,198,702.22	40.38%	$ 1,060,348.73	$ 276,796.94	$ 783,551.79	1,930,906.95	601,275.16	$ 459,073.57	31.14%	48.23%
ABL	School of Law	26,249.95	0.48%	$ 12,659.33	$ 3,164.83	$ 9,494.50	23,465.68	7,307.10	$ 5,352.23	31.14%	48.23%
ABM	School of Architecture Planning	19,950.46	0.37%	$ 9,621.33	$ 2,405.33	$ 7,216.00	8,891.13	2,768.66	$ 6,852.67	31.14%	48.23%
ABN	University Libraries	15,358.29	0.28%	$ 7,406.71	$ -	$ 7,406.71	10,491.31	3,266.94	$ 4,139.77	31.14%	48.23%
ABO	Continuing Education	288,927.63	5.31%	$ 139,338.58	$ 27,390.04	$ 111,948.54	191,004.59	59,477.91	$ 79,860.67	31.14%	48.23%
ABS	Honors College	-	0.00%	$ -	$ -	$ -	4,720.77	1,470.03	$ (1,470.03)	31.14%	0.00%
ACA	VP Student Affairs Administration	945.26	0.02%	$ 455.86	$ -	$ 455.86	1,752.14	545.61	$ (89.75)	31.14%	48.23%
ACB	VP Student Affairs	15,289.12	0.28%	$ 7,373.35	$ -	$ 7,373.35	11,390.66	3,547.00	$ 3,826.35	31.14%	48.23%
ACC	Associate VP Student Services	28,484.17	0.52%	$ 13,736.81	$ -	$ 13,736.81	21,663.75	6,745.99	$ 6,990.82	31.14%	48.23%
ACD	Assoc. VP Student Life	38,048.99	0.70%	$ 18,349.55	$ -	$ 18,349.55	25,187.81	7,843.36	$ 10,506.19	31.14%	48.23%
ADG	VP Institutional Support Services	35,910.38	0.66%	$ 17,318.18	$ -	$ 17,318.18	.00	.00	$ 17,318.18	0.00%	48.23%
ADJ	Information Technologies	-	0.00%	$ -	$ -	$ -	.00	.00	$ -	0.00%	0.00%
	Total Schools/Colleges	5,445,540.14	100.00%	$ 2,626,172.63	$ 440,979.05	$ 2,185,193.58	$ 4,481,792.60	$ 1,395,608.72	$ 1,230,563.91		

ABQ	CASAA	252,014.37	J0737683	189,010.78		272,029.00	204,021.75
	ESPCOR NM Smart Grid	64,062.08		64,062.08		55,934.48	55,934.48
	BBER	13,789.01		4,136.70		10,001.36	3,000.41
	GPS	35,383.72		10,615.12		37,821.32	11,346.40
	SHRI	1,200.00		420.00		838.44	293.45
	LGC	22,483.59		7,869.26		7,746.48	2,711.27
	CHTM	521,352.98		312,811.79		371,065.66	222,639.40
	CARC	41,433.85		14,501.85		47,311.24	16,558.93
	CMEM	241,944.90		84,680.72		178,815.64	62,585.47
	OVPR	-		.00		7,538.38	2,638.43
	Total Centers	1,193,664.50		688,108.30		989,102.00	581,729.99
	Total F&A (Minus HSC)	**6,639,204.64**		**3,314,280.93**		**5,470,894.60**	**1,977,338.71**
	*4.5% of F&A for Strategic Return	298,764.21					

AFC	School of Medicine	8,451.83
AFE	College of Pharmacy	6,098.61
AFF	College of Population Health	7,053.60
		6,660,808.68