

FY23 1st Quarter F&A Return

F&A recovery 4th Quarter	6,675,403.64	
deduct center returns	(758,372.37)	
deduct top slice	(3,321,517.75)	(13,286,071) Total top slice
*deduct strategic return to departments	(300,393.16)	
amount available to return	2,295,120.36	

Org Level 3	Org Description	FY23 1st Qtr F&A earned	% of earned	FY23 1st Qtr return	FY22 1st Qtr F&A earned	FY22 1st Qtr return	Return Variance	FY22% Returned	FY23% Returned
AAA	President Admin Indpnt Office	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
AAD	VP for Equity & Inclusion	15,650.54	0.29%	\$ 6,704.16	1,125.83	468.37	\$ 6,235.79	0.00%	42.84%
ABA	Provost Administrative Units	210,876.19	3.94%	\$ 90,332.18	249,208.99	103,676.19	\$ (13,344.01)	41.60%	42.84%
ABB	University College UC	1,885.26	0.04%	\$ 807.58	-	-	\$ 807.58	0.00%	42.84%
ABG	College of Fine Arts	71.55	0.00%	\$ 30.65	-	-	\$ 30.65	0.00%	42.84%
ABH	College of Arts Sciences	2,509,078.03	46.83%	\$ 1,074,803.59	2,037,024.63	847,445.20	\$ 227,358.39	41.60%	42.84%
ABI	Anderson Schools of Management	52,731.59	0.98%	\$ 22,588.42	17,606.81	7,324.80	\$ 15,263.62	41.60%	42.84%
ABJ	College of Education & Human Sciences	109,468.10	2.04%	\$ 46,892.41	103,262.61	42,959.42	\$ 3,932.99	41.60%	42.84%
ABK	School of Engineering	2,136,289.68	39.87%	\$ 915,113.76	1,994,424.73	829,722.74	\$ 85,391.02	41.60%	42.84%
ABL	School of Law	17,840.96	0.33%	\$ 7,642.46	30,076.02	12,512.26	\$ (4,869.80)	41.60%	42.84%
ABM	School of Architecture Planning	38,246.41	0.71%	\$ 16,383.46	14,482.85	6,025.17	\$ 10,358.29	41.60%	42.84%
ABN	University Libraries	15,063.63	0.28%	\$ 6,452.75	21,176.25	8,809.77	\$ (2,357.02)	41.60%	42.84%
ABO	Continuing Education	185,401.52	3.46%	\$ 79,419.70	191,683.12	79,744.22	\$ (324.52)	41.60%	42.84%
ABS	Honors College	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
ACA	VP Student Affairs Administration	2,142.08	0.04%	\$ 917.59	467.03	194.29	\$ 723.30	41.60%	42.84%
ACB	VP Student Affairs	13,799.78	0.26%	\$ 5,911.36	12,008.06	4,995.61	\$ 915.75	41.60%	42.84%
ACC	Associate VP Student Services	25,413.20	0.47%	\$ 10,886.15	21,562.70	8,970.54	\$ 1,915.61	41.60%	42.84%
ACD	Assoc. VP Student Life	14,823.91	0.28%	\$ 6,350.06	11,772.47	4,897.60	\$ 1,452.46	41.60%	42.84%
ADG	VP Institutional Support Services	9,067.24	0.17%	\$ 3,884.10	-	-	\$ 3,884.10	0.00%	42.84%
ADJ	Information Technologies	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
	Total Schools/Colleges	5,357,849.67	100.00%	\$ 2,295,120.38	\$ 4,705,882.10	\$ 1,957,746.18	\$ 337,374.20		

ABQ	CASAA	308,024.36		215,617.05	189,491.39	142,118.54	73,498.51
	EPSCOR NM Smart Grid	68,398.47		68,398.47	65,627.38	65,627.38	2,771.09
	BBER	8,004.86		2,401.46	4,756.12	1,426.84	974.62
	GPS	30,549.00		9,164.70	33,534.27	10,060.28	(895.58)
	SHRI	100.00		35.00	2,931.24	1,025.93	(990.93)
	LGC	5,081.16		1,778.41	5,313.25	1,859.64	(81.23)
	CHTM	587,554.53		352,532.72	415,601.98	249,361.19	103,171.53
	CARC	56,769.88		19,869.46	33,697.56	11,794.15	8,075.31
	CMEM	253,071.71		88,575.10	169,839.46	59,443.81	29,131.29
	OVPR	.00		.00	35,313.44	12,359.70	(12,359.70)
	Total Centers	1,317,553.97		758,372.37	956,106.09	555,077.46	203,294.91

Total F&A (Minus HSC) 6,675,403.64 3,053,492.75 5,661,988.19 2,512,823.64

*4.5% of F&A for Strategic Return 300,393.16

AFC	School of Medicine	5,964.49
AFE	College of Pharmacy	4,020.12
AFF	College of Population Health	7,341.85
	Total	6,692,730.10