

**FY23 2nd Quarter F&A Return**

F&A recovery 2nd Quarter	5,402,324.45	
deduct center returns	(636,429.13)	
deduct top slice	(3,321,517.75)	(13,286,071) Total top slice
*deduct strategic return to departments	(243,104.60)	
amount available to return	1,201,272.97	

Org Level 3	Org Description	FY23 2nd Qtr F&A earned	% of earned	FY23 2nd Qtr return	FY22 2nd Qtr F&A earned	FY22 2nd Qtr return	Variance	FY22% Returned	FY23% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	.00	\$ -	-	0.00%	0.00%
AAD	VP for Equity & Inclusion	6,142.91	0.14%	\$ 1,713.66	1,410.03	386.24	\$ 1,327.42	27.39%	27.90%
ABA	Provost Administrative Units	140,987.35	3.27%	\$ 39,330.71	176,528.69	48,355.08	\$ (9,024.37)	27.39%	27.90%
ABB	University College UC	-	0.00%	\$ -	.00	.00	-	0.00%	0.00%
ABG	College of Fine Arts	736.16	0.02%	\$ 205.36	.00	.00	205.36	0.00%	27.90%
ABH	College of Arts Sciences	1,964,067.11	45.61%	\$ 547,908.40	1,616,439.75	442,778.31	\$ 105,130.09	27.39%	27.90%
ABI	Anderson Schools of Management	53,684.93	1.25%	\$ 14,976.28	14,448.14	3,957.66	\$ 11,018.62	27.39%	27.90%
ABJ	College of Education & Human Sciences	61,660.04	1.43%	\$ 17,201.07	71,901.22	19,695.32	\$ (2,494.25)	27.39%	27.90%
ABK	School of Engineering	1,680,746.29	39.03%	\$ 468,871.46	1,611,542.03	441,436.72	\$ 27,434.74	27.39%	27.90%
ABL	School of Law	2,977.34	0.07%	\$ 830.58	14,090.54	3,859.71	\$ (3,029.13)	27.39%	27.90%
ABM	School of Architecture Planning	33,772.57	0.78%	\$ 9,421.41	17,972.37	4,923.03	\$ 4,498.38	27.39%	27.90%
ABN	University Libraries	14,664.77	0.34%	\$ 4,090.98	14,654.86	4,014.29	\$ 76.69	27.39%	27.90%
ABO	Continuing Education	220,638.76	5.12%	\$ 61,550.76	200,019.26	54,789.66	\$ 6,761.10	27.39%	27.90%
ABS	Honors College	2,017.46	0.05%	\$ 562.80	.00	.00	\$ 562.80	0.00%	27.90%
ACA	VP Student Affairs Administration	1,404.05	0.03%	\$ 391.68	1,225.46	335.68	\$ 56.00	27.39%	27.90%
ACB	VP Student Affairs	13,728.85	0.32%	\$ 3,829.89	10,320.96	2,827.14	\$ 1,002.75	27.39%	27.90%
ACC	Associate VP Student Services	19,109.36	0.44%	\$ 5,330.87	23,745.63	6,504.45	\$ (1,173.58)	27.39%	27.90%
ACD	Assoc. VP Student Life	60,901.63	1.41%	\$ 16,989.50	25,260.81	6,919.49	\$ 10,070.01	27.39%	27.90%
ADG	VP Institutional Support Services	20,236.95	0.47%	\$ 5,645.43	.00	.00	\$ 5,645.43	0.00%	27.90%
ADJ	Information Technologies	8,682.55	0.20%	\$ 2,422.14	.00	.00	\$ 2,422.14	0.00%	27.90%
Total Schools/Colleges		4,306,159.08	100.00%	\$ 1,201,272.98	\$ 3,799,559.75	\$ 1,040,782.78	\$ 160,490.20		

ABQ	CASAA	312,038.00		218,426.60	219,399.36	164,549.52			
	ESPCOR NM Smart Grid	82,635.97		82,635.97	65,224.88	65,224.88			
	BBER	8,802.28		2,640.68	18,735.89	5,620.77			
	GPS	72,400.36		21,720.11	42,319.22	12,695.77			
	SHRI	(10.68)		-3.74	2,155.74	754.51			
	LGC	472.64		165.42	16,820.30	5,887.11			
	CHTM	375,618.87		225,371.32	365,405.07	219,243.04			
	CARC	42,867.98		15,003.79	4,451.83	1,558.14			
	CMEM	201,339.95		70,468.98	215,703.56	75,496.25			
	OVRP	-		.00	2,131.50	746.03			
Total Centers		1,096,165.37		636,429.13	952,347.35	551,776.00			

**Total F&A (Minus HSC) 5,402,324.45 1,837,702.11 4,751,907.10 1,592,558.78**

\*4.5% of F&A for Strategic Return 243,104.60

AFC	School of Medicine	2,200.79
AFE	College of Pharmacy	3,174.30
AFF	College of Population Health	9,915.80

**5,417,615.34**