

FY23 3rd Quarter F&A Return

F&A recovery 3rd Quarter	5,898,323.72	
deduct center returns	(764,024.19)	
deduct top slice	(3,421,517.75)	(13,486,071) Total top slice
*deduct strategic return to departments	(265,424.57)	
amount available to return	1,447,357.21	

Org Level 3	Org Description	FY23 3rd Qtr F&A earned	% of earned	FY23 3rd Qtr return	FY22 3rd Qtr F&A earned	FY22 3rd Qtr return	Variance	FY22% Returned	FY23% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	-	\$ -	-	0.00%	0.00%
AAD	VP for Equity & Inclusion	8,318.31	0.18%	\$ 2,636.26	2,635.97	982.02	\$ 1,654.24	37.25%	31.69%
ABA	Provost Administrative Units	170,075.03	3.72%	\$ 53,900.66	180,858.31	67,378.21	\$ (13,477.55)	37.25%	31.69%
ABB	University College UC	-	0.00%	\$ -	-	\$ -	-	0.00%	0.00%
ABG	College of Fine Arts	6,366.17	0.14%	\$ 2,017.58	-	-	\$ 2,017.58	0.00%	31.69%
ABH	College of Arts Sciences	2,051,441.43	44.92%	\$ 650,148.64	1,918,339.47	714,671.54	\$ (64,522.90)	37.25%	31.69%
ABI	Anderson Schools of Management	56,904.76	1.25%	\$ 18,034.42	5,709.87	2,127.19	\$ 15,907.23	37.25%	31.69%
ABJ	College of Education & Human Sciences	90,021.62	1.97%	\$ 28,529.91	63,550.58	23,675.58	\$ 4,854.33	37.25%	31.69%
ABK	School of Engineering	1,700,226.16	37.23%	\$ 538,840.50	1,699,369.54	633,094.96	\$ (94,254.46)	37.25%	31.69%
ABL	School of Law	12,816.44	0.28%	\$ 4,061.82	16,463.39	6,133.39	\$ (2,071.57)	37.25%	31.69%
ABM	School of Architecture Planning	50,528.10	1.11%	\$ 16,013.51	17,299.60	6,444.91	\$ 9,568.60	37.25%	31.69%
ABN	University Libraries	10,446.86	0.23%	\$ 3,310.85	6,890.59	2,567.07	\$ 743.78	37.25%	31.69%
ABO	Continuing Education	235,166.55	5.15%	\$ 74,529.65	230,005.06	85,687.69	\$ (11,158.04)	37.25%	31.69%
ABS	Honors College	1,447.63	0.03%	\$ 458.79	-	\$ -	\$ 458.79	0.00%	31.69%
ACA	VP Student Affairs Administration	169,983.96	3.72%	\$ 53,871.80	571.51	212.91	\$ 53,658.89	37.25%	31.69%
ACB	VP Student Affairs	-	0.00%	\$ -	10,615.84	3,954.90	\$ (3,954.90)	37.25%	0.00%
ACC	Associate VP Student Services	-	0.00%	\$ -	20,723.86	7,720.61	\$ (7,720.61)	37.25%	0.00%
ACD	Assoc. VP Student Life	-	0.00%	\$ -	38,111.69	14,198.39	\$ (14,198.39)	37.25%	0.00%
ADG	VP Institutional Support Services	793.54	0.02%	\$ 251.49	57,085.17	21,266.91	\$ (21,015.42)	37.25%	31.69%
ADJ	Information Technologies	2,370.73	0.05%	\$ 751.34	-	\$ -	\$ 751.34	0.00%	31.69%
Total Schools/Colleges		4,566,907.29	100.00%	\$ 1,447,357.22	\$ 4,268,230.45	\$ 1,590,116.29	\$ (142,759.07)		

ABQ	CASAA	289,894.26	J0755317	202,925.98	219,399.36	164,549.52			
	ESPCOR NM Smart Grid	130,059.10		130,059.10	65,224.88	65,224.88			
	BBER	3,006.63		901.99	18,735.89	5,620.77			
	GPS	79,440.64		23,832.19	42,319.22	12,695.77			
	SHRI	-		.00	2,155.74	754.51			
	LGC	40,673.20		14,235.62	16,820.30	5,887.11			
	CHTM	464,597.59		278,758.55	365,405.07	219,243.04			
	CARC	42,183.85		14,764.35	4,451.83	1,558.14			
	CMEM	281,561.16		98,546.41	215,703.56	75,496.25			
	OVPR	-		.00	2,131.50	746.03			
Total Centers		1,331,416.43		764,024.19	952,347.35	551,776.00			

Total F&A (Minus HSC) 5,898,323.72 2,211,381.41 5,220,577.80 2,141,892.29

*4.5% of F&A for Strategic Return 265,424.57

AFC	School of Medicine	90.43
AFE	College of Pharmacy	3,412.03
AFF	College of Population Health	69.05
		5,901,895.23