

**FY24 1st Quarter F&A Return**

F&A recovery 1st Quarter	7,366,340.77	
deduct center returns	(768,360.44)	
deduct top slice	(3,579,986.50)	(14,319,946) Total top slice
*deduct strategic return to departments	(331,485.33)	
amount available to return	2,686,508.50	

Org Level 3	Org Description	FY24 1st Qtr F&A earned	% of earned	FY24 1st Qtr return	FY23 1st Qtr F&A earned	FY23 1st Qtr return	Return Variance	FY23% Returned	FY24% Returned
AAA	President Admin Indpnt Office	.00	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
AAD	VP for Equity & Inclusion	10,084.13	0.17%	\$ 4,537.70	15,650.54	6,704.16	\$ (2,166.46)	42.84%	45.00%
ABA	Provost Administrative Units	202,867.48	3.40%	\$ 91,287.17	210,876.19	90,332.18	\$ 954.99	42.84%	45.00%
ABB	University College UC	.00	0.00%	\$ -	1,885.26	807.58	\$ (807.58)	42.84%	0.00%
ABG	College of Fine Arts	4,598.43	0.08%	\$ 2,069.22	71.55	30.65	\$ 2,038.57	42.84%	45.00%
ABH	College of Arts Sciences	2,884,538.17	48.32%	\$ 1,297,996.72	2,509,078.03	1,074,803.59	\$ 223,193.13	42.84%	45.00%
ABI	Anderson Schools of Management	41,275.55	0.69%	\$ 18,573.35	52,731.59	22,588.42	\$ (4,015.07)	42.84%	45.00%
ABJ	College of Education	86,808.52	1.45%	\$ 39,062.47	109,468.10	46,892.41	\$ (7,829.94)	42.84%	45.00%
ABK	School of Engineering	2,340,147.05	39.20%	\$ 1,053,029.29	2,136,289.68	915,113.76	\$ 137,915.53	42.84%	45.00%
ABL	School of Law	22,621.83	0.38%	\$ 10,179.47	17,840.96	7,642.46	\$ 2,537.01	42.84%	45.00%
ABM	School of Architecture Planning	34,128.88	0.57%	\$ 15,357.46	38,246.41	16,383.46	\$ (1,026.00)	42.84%	45.00%
ABN	University Libraries	7,485.71	0.13%	\$ 3,368.45	15,063.63	6,452.75	\$ (3,084.30)	42.84%	45.00%
ABO	Continuing Education	193,343.83	3.24%	\$ 87,001.68	185,401.52	79,419.70	\$ 7,581.98	42.84%	45.00%
ABS	Honors College	487.80	0.01%	\$ 219.50	-	-	\$ 219.50	0.00%	45.00%
ACA	VP Student Affairs Administration	137,254.42	2.30%	\$ 61,762.33	2,142.08	917.59	\$ 60,844.74	42.84%	45.00%
ACB	VP Student Affairs	.00	0.00%	\$ -	13,799.78	5,911.36	\$ (5,911.36)	42.84%	0.00%
ACC	Associate VP Student Services	.00	0.00%	\$ -	25,413.20	10,886.15	\$ (10,886.15)	42.84%	0.00%
ACD	Assoc. VP Student Life	.00	0.00%	\$ -	14,823.91	6,350.06	\$ (6,350.06)	42.84%	0.00%
ADG	VP Institutional Support Services	188.20	0.00%	\$ 84.69	9,067.24	3,884.10	\$ (3,799.41)	42.84%	45.00%
ADJ	Information Technologies	4,397.96	0.07%	\$ 1,979.01	-	-	\$ 1,979.01	0.00%	45.00%
	<b>Total Schools/Colleges</b>	<b>5,970,227.96</b>	<b>100.00%</b>	<b>\$ 2,686,508.51</b>	<b>\$ 5,357,849.67</b>	<b>\$ 2,295,120.38</b>	<b>\$ 391,388.13</b>		

ABQ	CASAA	326,799.78		212,419.86	308,024.36	215,617.05			
	EPSCOR NM Smart Grid	54,097.63		54,097.63	68,398.47	68,398.47			
	BBER	8,552.42		2,565.73	8,004.86	2,401.46			
	GPS	45,921.21		13,776.36	30,549.00	9,164.70			
	SHRI	.00		.00	100.00	35.00			
	LGC	15,492.20		5,422.27	5,081.16	1,778.41			
	CHTM	596,964.97		358,178.98	587,554.53	352,532.72			
	CARC	71,370.33		24,979.62	56,769.88	19,869.46			
	CMEM	276,647.58		96,826.65	253,071.71	88,575.10			
	OVPR	266.69		93.34	0.00	-			
	<b>Total Centers</b>	<b>1,396,112.81</b>		<b>768,360.44</b>	<b>1,317,553.97</b>	<b>758,372.37</b>			

**Total F&A (Minus HSC) 7,366,340.77 3,454,868.95 6,675,403.64 3,053,492.75**

\*4.5% of F&A for Strategic Return 331,485.33

AFC	School of Medicine	5,077.00
AFE	College of Pharmacy	2,291.61
AFF	College of Population Health	(4,537.97)

**7,369,171.41**