

**FY24 3rd Quarter F&A Return**

F&A recovery 3rd Quarter	6,457,501.85	
deduct center returns	(792,213.05)	
deduct top slice	(4,263,013.50)	(15,686,000) Total top slice
*deduct strategic return to departments	(290,587.58)	
amount available to return	1,111,687.72	

Org Level 3	Org Description	FY24 3rd Qtr F&A earned	% of earned	FY24 3rd Qtr return	FY23 3rd Qtr F&A earned	FY23 3rd Qtr return	Variance	FY23% Returned	FY24% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	-	\$ -	-	0.00%	0.00%
AAD	VP for Equity & Inclusion	15,251.55	0.30%	\$ 3,372.92	8,318.31	2,636.26	\$ 736.66	31.69%	22.12%
ABA	Provost Administrative Units	151,964.22	3.02%	\$ 33,607.32	170,075.03	53,900.66	\$ (20,293.34)	31.69%	22.12%
ABB	University College UC	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ABG	College of Fine Arts	8,152.90	0.16%	\$ 1,803.04	6,366.17	2,017.58	\$ (214.54)	31.69%	22.12%
ABH	College of Arts Sciences	2,369,526.72	47.14%	\$ 524,027.51	2,051,441.43	650,148.64	\$ (126,121.13)	31.69%	22.12%
ABI	Anderson Schools of Management	11,032.01	0.22%	\$ 2,439.76	56,904.76	18,034.42	\$ (15,594.66)	31.69%	22.12%
ABJ	College of Education & Human Sciences	101,608.89	2.02%	\$ 22,471.09	90,021.62	28,529.91	\$ (6,058.82)	31.69%	22.12%
ABK	School of Engineering	1,881,569.78	37.43%	\$ 416,114.46	1,700,226.16	538,840.50	\$ (122,726.04)	31.69%	22.12%
ABL	School of Law	15,241.80	0.30%	\$ 3,370.77	12,816.44	4,061.82	\$ (691.05)	31.69%	22.12%
ABM	School of Architecture Planning	28,634.44	0.57%	\$ 6,332.59	50,528.10	16,013.51	\$ (9,680.92)	31.69%	22.12%
ABN	University Libraries	22,724.52	0.45%	\$ 5,025.59	10,446.86	3,310.85	\$ 1,714.74	31.69%	22.12%
ABO	Continuing Education	282,883.91	5.63%	\$ 62,560.57	235,166.55	74,529.65	\$ (11,969.08)	31.69%	22.12%
ABS	Honors College	109.48	0.00%	\$ 24.21	1,447.63	458.79	\$ (434.58)	31.69%	22.11%
ACA	VP Student Affairs Administration	115,558.20	2.30%	\$ 25,556.02	169,983.96	53,871.80	\$ (28,315.78)	31.69%	22.12%
ACB	VP Student Affairs	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ACC	Associate VP Student Services	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ACD	Assoc. VP Student Life	-	0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ADG	VP Institutional Support Services	19,339.44	0.38%	\$ 4,276.97	793.54	251.49	\$ 4,025.48	31.69%	22.12%
ADJ	Information Technologies	3,187.39	0.06%	\$ 704.90	2,370.73	751.34	\$ (46.44)	31.69%	22.12%
<b>Total Schools/Colleges</b>		<b>5,026,785.25</b>	<b>100.00%</b>	<b>\$ 1,111,687.72</b>	<b>\$ 4,566,907.29</b>	<b>\$ 1,447,357.22</b>	<b>\$ (335,669.50)</b>		

ABQ	CASAA	267,270.65		173,725.92	289,894.26	202,925.98	\$ (29,200.06)		
	ESPCOR NM Smart Grid	111,802.84		111,802.84	130,059.10	130,059.10	\$ (18,256.26)		
	BBER	16,187.70		4,856.31	3,006.63	901.99	\$ 3,954.32		
	GPS	87,345.76		26,203.73	79,440.64	23,832.19	\$ 2,371.54		
	SHRI	-		.00	-	-	\$ -		
	LGC	19,575.33		6,851.37	40,673.20	14,235.62	\$ (7,384.25)		
	CHTM	575,143.43		345,086.06	464,597.59	278,758.55	\$ 66,327.51		
	CARC	50,538.70		17,688.55	42,183.85	14,764.35	\$ 2,924.20		
	CMEM	287,190.57		100,516.70	281,561.16	98,546.41	\$ 1,970.29		
	OVPR	15,661.62		5,481.57	-	-	\$ 5,481.57		
<b>Total Centers</b>		<b>1,430,716.60</b>		<b>792,213.05</b>	<b>1,331,416.43</b>	<b>764,024.19</b>			

**Total F&A (Minus HSC) 6,457,501.85 1,903,900.77 5,898,323.72 2,211,381.41**

\*4.5% of F&A for Strategic Return 290,587.58

AFC	School of Medicine	4,099.07							
AFE	College of Pharmacy	(795.27)							
AFF	College of Population Health	-							

**6,460,805.65**