

FY25 1st Quarter F&A Return

F&A recovery 1st Quarter	8,075,052.80	
deduct center returns	(862,255.86)	
deduct top slice	(4,234,651.44)	(16,938,606) Total top slice
*deduct strategic return to departments	(363,377.38)	
amount available to return	2,614,768.12	

Org Level 3	Org Description	FY25 1st Qtr F&A earned	% of earned	FY25 1st Qtr return	FY24 1st Qtr F&A earned	FY24 1st Qtr return	Return Variance	FY24% Returned	FY25% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	.00	-	\$ -	0.00%	0.00%
AAD	VP for Equity & Inclusion	674.75	0.01%	\$ 268.99	10,084.13	4,537.70	\$ (4,268.71)	45.00%	39.87%
ABA	Provost Administrative Units	104,176.72	1.59%	\$ 41,529.55	202,867.48	91,287.17	\$ (49,757.62)	45.00%	39.86%
ABB	University College UC	-	0.00%	\$ -	-	-	\$ -	0.00%	0.00%
ABG	College of Fine Arts	793.97	0.01%	\$ 316.51	4,598.43	2,069.22	\$ (1,752.71)	45.00%	39.86%
ABH	College of Arts Sciences	3,125,970.81	47.66%	\$ 1,246,153.15	2,884,538.17	1,297,996.72	\$ (51,843.57)	45.00%	39.86%
ABI	Anderson Schools of Management	121,395.07	1.85%	\$ 48,393.56	41,275.55	18,573.35	\$ 29,820.21	45.00%	39.86%
ABJ	College of Education	138,581.49	2.11%	\$ 55,244.84	86,808.52	39,062.47	\$ 16,182.37	45.00%	39.86%
ABK	School of Engineering	2,633,986.97	40.16%	\$ 1,050,026.17	2,340,147.05	1,053,029.29	\$ (3,003.12)	45.00%	39.86%
ABL	School of Law	17,601.20	0.27%	\$ 7,016.63	22,621.83	10,179.47	\$ (3,162.84)	45.00%	39.86%
ABM	School of Architecture Planning	59,071.35	0.90%	\$ 23,548.51	34,128.88	15,357.46	\$ 8,191.05	45.00%	39.86%
ABN	University Libraries	15,136.56	0.23%	\$ 6,034.12	7,485.71	3,368.45	\$ 2,665.67	45.00%	39.86%
ABO	Continuing Education	225,651.77	3.44%	\$ 89,954.99	193,343.83	87,001.68	\$ 2,953.31	45.00%	39.86%
ABS	Honors College	57.65	0.00%	\$ 22.98	487.80	219.50	\$ (196.52)	0.00%	39.86%
ACA	VP Student Affairs Administration	116,037.76	1.77%	\$ 46,257.89	137,254.42	61,762.33	\$ (15,504.44)	45.00%	39.86%
ADG	VP Institutional Support Services	0.63	0.00%	\$ 0.25	188.20	84.69	\$ (84.44)	45.00%	39.68%
ADJ	Information Technologies	-	0.00%	\$ -	4,397.96	1,979.01	\$ (1,979.01)	0.00%	0.00%
Total Schools/Colleges		6,559,136.70	100.00%	\$ 2,614,768.14	\$ 5,970,227.96	\$ 2,686,508.51	\$ (71,740.37)		
ABQ	CASAA	300,379.36		195,246.58	326,799.78	212,419.86			
	EPSCOR NM Smart Grid	53,514.66		53,514.66	54,097.63	54,097.63			
	BBER	14,562.53		4,368.76	8,552.42	2,565.73			
	GPS	49,536.46		14,860.94	45,921.21	13,776.36			
	SHRI	.00		-	-	-			
	LGC	18,181.43		6,363.50	15,492.20	5,422.27			
	CHTM	680,819.24		408,491.54	596,964.97	358,178.98			
	ARID	15,826.96		4,748.09	-	-			
	QNM-I	21,043.98		6,313.19	-	-			
	CARC	79,586.26		27,855.19	71,370.33	24,979.62			
	CMEM	277,537.17		138,768.59	276,647.58	96,826.65			
	OVRP	4,928.05		1,724.82	266.69	93.34			
Total Centers		1,515,916.10		862,255.86	1,396,112.81	768,360.44			

Total F&A (Minus HSC) 8,075,052.80 3,477,024.00 7,366,340.77 3,454,868.95

*4.5% of F&A for Strategic Return 363,377.38

AFC	School of Medicine	116.58
AFE	College of Pharmacy	-
AFF	College of Population Health	978.41

8,076,147.79