

FY25 2nd Quarter F&A Return

F&A recovery 2nd Quarter	6,362,584.31	
deduct center returns	(743,223.85)	
deduct top slice	(4,234,651.44)	(16,938,606) Total top slice
*deduct strategic return to departments	(286,316.29)	
amount available to return	1,098,392.73	

Org Level 3	Org Description	FY25 2nd Qtr F&A earned	% of earned	FY25 2nd Qtr return	FY24 2nd Qtr F&A earned	FY24 2nd Qtr return	Return Variance	FY24% Returned	FY25% Returned
AAA	President Admin Indpnt Office	-	0.00%	\$ -	.00	-	\$ -	0.00%	0.00%
AAD	VP for Equity & Inclusion	(0.04)	0.00%	\$ (0.01)	21,258.69	5,925.10	\$ (5,925.11)	27.87%	25.00%
ABA	Provost Administrative Units	167,663.82	3.39%	\$ 37,242.63	162,944.69	45,415.03	\$ (8,172.40)	27.87%	22.21%
ABB	University College UC	-	0.00%	\$ -	.00	-	\$ -	0.00%	0.00%
ABG	College of Fine Arts	839.48	0.02%	\$ 186.47	6,611.96	1,842.85	\$ (1,656.38)	27.87%	22.21%
ABH	College of Arts Sciences	2,387,332.19	48.28%	\$ 530,290.44	2,125,312.54	592,355.22	\$ (62,064.78)	27.87%	22.21%
ABI	Anderson Schools of Management	62,142.05	1.26%	\$ 13,803.41	14,423.18	4,019.95	\$ 9,783.46	27.87%	22.21%
ABJ	College of Education	106,572.94	2.16%	\$ 23,672.71	88,318.20	24,615.55	\$ (942.84)	27.87%	22.21%
ABK	School of Engineering	1,759,177.39	35.58%	\$ 390,760.43	1,689,248.21	470,817.81	\$ (80,057.38)	27.87%	22.21%
ABL	School of Law	19,807.63	0.40%	\$ 4,399.81	542.26	151.14	\$ 4,248.67	27.87%	22.21%
ABM	School of Architecture Planning	30,304.36	0.61%	\$ 6,731.41	26,947.14	7,510.56	\$ (779.15)	27.87%	22.21%
ABN	University Libraries	31,908.65	0.65%	\$ 7,087.77	22,218.93	6,192.74	\$ 895.03	27.87%	22.21%
ABO	Continuing Education	274,403.74	5.55%	\$ 60,952.42	257,212.42	71,688.81	\$ (10,736.39)	27.87%	22.21%
ABS	Honors College	-	0.00%	\$ -	-229.49	(63.96)	\$ 63.96	0.00%	0.00%
ACA	VP Student Affairs Administration	104,337.84	2.11%	\$ 23,176.23	112,605.16	31,384.68	\$ (8,208.45)	27.87%	22.21%
ADG	VP Institutional Support Services	400.75	0.01%	\$ 89.02	111.19	30.99	\$ 58.03	27.87%	22.21%
ADJ	Information Technologies	-	0.00%	\$ -	2,835.45	790.28	\$ (790.28)	0.00%	0.00%
Total Schools/Colleges		4,944,890.80	100.00%	\$ 1,098,392.74	\$ 4,530,360.53	\$ 1,262,676.75	\$ (164,284.01)		

ABQ	CASAA	364,568.96		236,969.82	292,717.82	190,266.58			
	EPSCOR NM Smart Grid	68,087.37		20,426.21	55,095.05	55,095.05			
	BBER	22,166.30		6,649.89	9,286.78	2,786.03			
	GPS	69,303.55		20,791.07	67,077.92	20,123.38			
	SHRI	.00		-	-	-			
	LGC	13,505.70		4,727.00	18,082.95	6,329.03			
	CHTM	494,750.94		296,850.56	501,387.33	300,832.40			
	ARID	91,674.59		27,502.38	-	-			
	QNM-I	17,008.17		5,102.45	-	-			
	CARC	76,958.24		26,935.38	50,147.64	17,551.67			
	CMEM	182,564.61		91,282.31	261,501.45	91,525.51			
	OVRP	17,105.08		5,986.78	3,090.93	1,081.83			
Total Centers		1,417,693.51		743,223.85	1,258,387.87	685,591.48			

Total F&A (Minus HSC) 6,362,584.31 1,841,616.59 5,788,748.40 1,948,268.23

*4.5% of F&A for Strategic Return 286,316.29

AFC	School of Medicine	-
AFE	College of Pharmacy	-
AFF	College of Population Health	1,036.83
		6,363,621.14