

FY20 2nd Quarter F&A Return

F&A recovery 2nd Quarter	4,841,082.53	
deduct center returns	(506,010.89)	
deduct top slice	(2,941,562.50)	(11,766,250.00) Total top slice
*deduct strategic return to departments	(217,848.71)	(899,750.00) Total strategic return to departments
amount available to return	1,175,660.42	

Org Description	FY20 2nd Qtr F&A earned	% of earned	FY20 2nd Qtr return	FY19 2nd Qtr F&A earned	FY19 2nd Qtr return	Variance	FY19% Returned	FY20% Returned
VP for Equity & Inclusion	.00	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Provost Administrative Units	254,835.90	6.51%	\$ 76,565.57	31,484.89	9,740.27	\$ 66,825.29	30.94%	30.05%
University College UC	-49.76	0.00%	\$ (14.95)	.00	.00	\$ (14.95)	0.00%	30.05%
VP for Equity & Inclusion		0.00%	\$ -	2,015.72	623.59	\$ (623.59)	0.00%	0.00%
College of Fine Arts		0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
College of Arts Sciences	1,575,098.49	40.25%	\$ 473,239.09	1,799,754.32	556,778.17	\$ (83,539.08)	30.94%	30.05%
Anderson Schools of Management	30,499.83	0.78%	\$ 9,163.69	21,392.02	6,617.91	\$ 2,545.78	30.94%	30.05%
College of Education	123,438.32	3.15%	\$ 37,087.10	93,695.83	28,986.06	\$ 8,101.04	30.94%	30.05%
School of Engineering	1,622,526.76	41.47%	\$ 487,488.94	1,493,709.30	462,099.03	\$ 25,389.90	30.94%	30.05%
School of Law	-3,270.53	-0.08%	\$ (982.63)	13,597.53	4,206.58	\$ (5,189.21)	30.94%	30.05%
School of Architecture Planning	10,921.22	0.28%	\$ 3,281.29	8,630.75	2,670.04	\$ 611.25	30.94%	30.05%
University Libraries	24,141.15	0.62%	\$ 7,253.22	6,472.50	2,002.35	\$ 5,250.87	30.94%	30.05%
Continuing Education	215,312.49	5.50%	\$ 64,690.74	208,475.24	64,494.62	\$ 196.12	30.94%	30.05%
Honors College	.00	0.00%	\$ -	.00	.00	\$ -	0.00%	0.00%
VP Student Affairs Administration	1,660.81	0.04%	\$ 498.99	199.17	61.62	\$ 437.38	0.00%	30.05%
VP Student Affairs	14,975.75	0.38%	\$ 4,499.47	11,766.48	3,640.12	\$ 859.35	30.94%	30.05%
Associate VP Student Services	19,772.55	0.51%	\$ 5,940.67	20,044.36	6,200.99	\$ (260.32)	30.94%	30.05%
Assoc. VP Student Life	23,129.41	0.59%	\$ 6,949.24	25,637.43	7,931.28	\$ (982.04)	30.94%	30.05%
VP Institutional Support Services		0.00%	\$ -			\$ -	0.00%	0.00%
Information Technologies		0.00%	\$ -			\$ -	0.00%	0.00%
Total Schools/Colleges	3,912,992.39	100.00%	\$ 1,175,660.42	\$ 3,736,875.54	\$ 1,156,052.63	\$ 19,607.79		

CASAA	194,983.64	124,789.53	192,699.73	123,327.83
EPSCOR	63,605.75	28,622.59	189,312.23	65,465.00
ESPCOR NM Smart Grid	32,854.94	32,854.94		
BBER	8,752.70	2,625.81	23,451.41	7,035.42
GPS	43,320.11	12,996.03	41,081.00	12,324.30
SHRI	7,656.10	2,679.64	0.00	
LGC	5,495.71	1,923.50	6,288.13	2,200.85
CHTM	398,085.77	238,851.46	332,724.40	199,634.64
CMEM	131,413.87	45,994.85	210,302.72	73,605.95
CARC	39,827.93	13,939.78	12,309.16	4,308.21
OVPR	2,093.62	732.77		
Total Centers	928,090.14	506,010.89	1,008,168.78	487,902.20
Total F&A (Minus HSC)	4,841,082.53	1,681,671.32	4,745,044.32	1,643,954.83

*4.5% of F&A for Strategic Return 217,848.71