

**FY20 3rd Quarter F&A Return**

F&A recovery 3rd Quarter	4,761,003.87	
deduct center returns	(529,028.94)	
deduct top slice	(2,941,562.50)	(11,766,250.00) Total top slice
*deduct strategic return to departments	(214,245.17)	(899,750.00) Total strategic return to departments
amount available to return	1,076,167.26	

Org Level 3	Org Description	FY20 3rd Qtr F&A earned	% of earned	FY20 3rd Qtr return	FY19 3rd Qtr F&A earned	FY19 3rd Qtr return	Variance	FY19% Returned	FY20% Returned
AAD	VP for Equity & Inclusion	.00	0.00%	\$ -	\$ -	\$ -	-	0.00%	0.00%
ABA	Provost Administrative Units	183,638.52	4.79%	\$ 51,513.78	51,047.36	12,984.67	\$ 38,529.11	25.44%	28.05%
ABB	University College UC	-16.32	0.00%	\$ (4.58)	.00	.00	\$ (4.58)	0.00%	28.05%
ABD	VP for Equity & Inclusion		0.00%	\$ -	.00	.00	-	0.00%	0.00%
ABG	College of Fine Arts		0.00%	\$ -	.00	.00	-	0.00%	0.00%
ABH	College of Arts Sciences	1,695,547.27	44.20%	\$ 475,630.35	1,656,851.15	421,445.16	\$ 54,185.19	25.44%	28.05%
ABI	Anderson Schools of Management	11,465.79	0.30%	\$ 3,216.35	4,656.51	1,184.45	\$ 2,031.90	25.44%	28.05%
ABJ	College of Education	114,837.99	2.99%	\$ 32,214.04	89,275.63	22,708.61	\$ 9,505.43	25.44%	28.05%
ABK	School of Engineering	1,527,534.10	39.82%	\$ 428,499.74	1,442,435.70	366,905.34	\$ 61,594.40	25.44%	28.05%
ABL	School of Law	8,243.99	0.21%	\$ 2,312.58	7,729.15	1,966.03	\$ 346.55	25.44%	28.05%
ABM	School of Architecture Planning	11,426.25	0.30%	\$ 3,205.26	8,832.57	2,246.70	\$ 958.56	25.44%	28.05%
ABN	University Libraries	27,563.46	0.72%	\$ 7,732.03	1,491.90	379.49	\$ 7,352.54	25.44%	28.05%
ABO	Continuing Education	201,147.85	5.24%	\$ 56,425.45	184,334.81	46,888.35	\$ 9,537.10	25.44%	28.05%
ABS	Honors College	.00	0.00%	\$ -	.00	.00	-	0.00%	0.00%
ACA	VP Student Affairs Administration	2,480.90	0.06%	\$ 695.94	797.08	202.75	\$ 493.19	0.00%	28.05%
ACB	VP Student Affairs	11,539.50	0.30%	\$ 3,237.03	11,240.68	2,859.24	\$ 377.79	25.44%	28.05%
ACC	Associate VP Student Services	18,176.86	0.47%	\$ 5,098.92	20,146.68	5,124.61	\$ (25.69)	25.44%	28.05%
ACD	Assoc. VP Student Life	22,780.61	0.59%	\$ 6,390.36	20,675.08	5,259.02	\$ 1,131.34	25.44%	28.05%
ADG	VP Institutional Support Services		0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
ADJ	Information Technologies		0.00%	\$ -	-	.00	\$ -	0.00%	0.00%
	<b>Total Schools/Colleges</b>	<b>3,836,366.77</b>	<b>100.00%</b>	<b>\$ 1,076,167.26</b>	<b>\$ 3,499,514.30</b>	<b>\$ 890,154.42</b>	<b>\$ 186,012.84</b>		

ABQ	CASAA	211,686.04		135,479.07	177,030.34	113,299.42			
	EPSCOR NM Smart Grid	72,883.63		72,883.63	98,194.56	44,187.55			
	ESPCOR	18,425.32		8,291.39	98,962.50	98,962.50			
	BBER	7,243.44		2,173.03	73,428.39	22,028.52			
	GPS	44,716.95		13,415.09					
	SHRI	439.96		153.99	8,475.54	2,966.44			
	LGC	8,287.02		2,900.46					
	CHTM	389,592.54		233,755.52	449,639.26	269,783.56			
	CMEM	149,612.22		52,364.28	182,303.85	63,806.35			
	CARC	20,071.12		7,024.89	11,647.04	4,076.46			
	OVRP	1,678.86		587.60	7,596.25	2,658.69			
	<b>Total Centers</b>	<b>924,637.10</b>		<b>529,028.94</b>	<b>1,107,277.73</b>	<b>621,769.49</b>			
	<b>Total F&amp;A (Minus HSC)</b>	<b>4,761,003.87</b>		<b>1,605,196.20</b>	<b>4,606,792.03</b>	<b>1,511,923.91</b>			
	*4.5% of F&A for Strategic Return	214,245.17							

AFC	School of Medicine	13,703.06							
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