

Vice President for Research FY21 Budget

College/School	Description	FY21 Budget
F&A Budgets:		
A&S	A&S F&A Budget	2,700,000
ASM	ASM F&A Budget	40,000
COE	COE F&A Budget	110,000
CFA	CFA F&A Budget	1,000
LAW	LAW F&A Budget	10,000
Provost	Cont. Education F&A Budget	250,000
Provost	Provost F&A Budget	150,000
SAAP	SAAP F&A Budget	10,000
SOE	SOE F&A Budget	2,500,000
Student Affairs	AVP of CEOP F&A	20,000
Student Affairs	Office of Strat. Initiatives F&A	4,000
Student Affairs	VP Student Affairs	20,000
Student Affairs	UNM Children's Campus F&A	24,000
UL	Libraries	14,000
VPR	CASAA F&A Budget	530,000
VPR	CARC F&A Budget	85,800
VPR	EPSCOR F&A Budget	170,200
VPR	BBER F&A Budget	20,000
VPR	GPS F&A budget	40,000
VPR	SHRI F&A Budget	8,500
VPR	CHTM F&A Budget	930,000
VPR	CMEM F&A Budget	220,000
4.5% of F&A Recovery	Strategic Return to Departments*	899,750
	<i>Subtotal</i>	<i>8,757,250</i>
Allocations:		
Provost	RAC Funding	150,000
UL	Libraries	200,000
Provost	Graduate Studies Funding	129,788
VPR	Science Fair/STEM	85,000
OED	STC Patent and Operations	864,000
	<i>Subtotal</i>	<i>1,428,788</i>
Operations:		
President	Legal Services	150,000
VPR	IRB/IACUC	174,520
VPR	Research Bad Debt/Audit	57,000
VPR	Contract & Grant Accounting	1,875,969
VPR	VPR Executive Office	1,353,905
VPR	Banner Tax	230,000
VPR	Pre-Award Services/Cayuse	1,606,465
VPR	Research Compliance	917,581
VPR	Export Control/Industrial Security	246,636
VPR	Safety & Risk Services	80,000
VPR	Government Relations	183,755
VPR	Faculty Research Support Services	695,837
	<i>Subtotal</i>	<i>7,571,668</i>
Center Support:		
VPR	CARC Operations	680,000
VPR	SHRI Operations	100,000
VPR	BBER Operations	100,000
VPR	CMEM Operations	200,000
VPR	CHTM Clean Room Support	200,000
VPR	CHTM M&O Debt Service	289,279
	<i>Subtotal</i>	<i>1,569,279</i>
Discretionary:		
VPR	Faculty Retention	267,980
VPR	Research Development	362,270
VPR	Cost Share	387,648
VPR	Research Park Rents	400,117
	<i>Subtotal</i>	<i>1,418,015</i>
	Grand Total	20,745,000

*CHTM, CASAA, and CMEM will contribute 5% of their FY21 F&A return to the strategic fund in addition to the amount budgeted.