

**Vice President for Research FY22 Budget**

College/School	Description	FY22 Budget
<b>F&amp;A Budgets:</b>		
A&S	A&S F&A Budget	2,400,000
ASM	ASM F&A Budget	40,000
COE	COE F&A Budget	110,000
CFA	CFA F&A Budget	1,000
LAW	LAW F&A Budget	10,000
Provost	Cont. Education F&A Budget	250,000
Provost	Provost F&A Budget	150,000
SAAP	SAAP F&A Budget	10,000
SOE	SOE F&A Budget	2,300,000
Student Affairs	AVP of CEOP F&A	20,000
Student Affairs	Office of Strat. Initiatives F&A	4,000
Student Affairs	VP Student Affairs	20,000
Student Affairs	UNM Children's Campus F&A	24,000
UL	Libraries F&A	14,000
VPR	CASAA F&A Budget	530,000
VPR	CARC F&A Budget	40,000
VPR	EPSCOR F&A Budget	170,200
VPR	BBER F&A Budget	20,000
VPR	GPS F&A budget	40,000
VPR	SHRI F&A Budget	5,000
VPR	CHTM F&A Budget	930,000
VPR	CMEM F&A Budget	220,000
4.5% of F&A Recovery	Strategic Return to Departments*	899,750
	<i>Subtotal</i>	<i>8,207,950</i>
<b>Allocations:</b>		
Provost	RAC Funding	150,000
UL	Libraries	200,000
Provost	Graduate Studies Funding	129,788
VPR	Science Fair/STEM	85,000
OED	Rainforest Innovation	864,000
	<i>Subtotal</i>	<i>1,428,788</i>
<b>Operations:</b>		
President	Legal Services	150,000
VPR	IRB/IACUC	178,411
VPR	Research Bad Debt/Audit	57,000
VPR	Contract & Grant Accounting	1,969,840
VPR	VPR Executive Office	1,340,000
VPR	Banner Tax	200,000
VPR	Pre-Award Services/Cayuse	1,692,577
VPR	Research Compliance	924,581
VPR	Export Control/Industrial Security	255,306
VPR	Safety & Risk Services	80,000
VPR	Government Relations	183,755
VPR	Faculty Research Support Services	735,000
	<i>Subtotal</i>	<i>7,766,470</i>
<b>Center Support:</b>		
VPR	CARC Operations	730,000
VPR	SHRI Operations	100,000
VPR	BBER Operations	100,000
VPR	CMEM Operations	200,000
VPR	CHTM Clean Room Support	200,000
VPR	CHTM M&O Debt Service**	289,279
	<i>Subtotal</i>	<i>1,619,279</i>
<b>Discretionary:</b>		
VPR	Faculty Retention	272,000
VPR	Research Development	470,947
VPR	Cost Share***	383,845
VPR	Research Park Rents	430,000
	<i>Subtotal</i>	<i>1,556,792</i>
	<b>Grand Total</b>	<b>20,579,279</b>

\*CHTM, CASAA, and CMEM will contribute 5% of their FY21 F&A return to the strategic fund in addition to the amount budgeted.

\*\*Funded from FY21 Reserves in FY22

\*\*\*Partially funded from FY21 Reserves in FY22